

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR1 FY17



\*data is an estimate and subject to change; updated quarterly

Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
SW Central IPT	Stand Alone Construction Contract	MCB CAMP PENDLETON CA	1220	RAW WATER PIPELINE PENDLETON TO FALLBROOK	> \$10M	Design Bid Build	FY16, Qtr3	FY17, Qtr1
SW Central IPT	MAC - SB	MCB CAMP PENDLETON CA		PE16120M Repair ARMORY BUILDING 62598	\$1M - \$5M	Design Build	FY16, Qtr4	FY17, Qtr1
SW Central IPT	8A	MCLB BARSTOW CA		BA Wind Turbine Generator	< \$1M	Design Build	FY17, Qtr2	FY17, Qtr2
SW Central IPT	MAC - 8A	MCB CAMP PENDLETON CA		PE15101M - REPAIR 3RD AA BATTALION BLDG 210577	\$1M - \$5M	Design Build	FY1, Qtr1	FY17, Qtr1
SW Central IPT	MAC - 8A	MCB CAMP PENDLETON CA		PE16130M Repair Comm. Maint. Facility CLR15- Bldg. 22220 CHAPPO - 22 AREA	\$1M - \$5M	Design Build	FY17, Qtr1	FY17, Qtr1
SW Central IPT	8A	MCAGCC TWENTYNINE PALMS CA		Construct Fuels Operations Building	\$1M - \$5M	Design Bid Build	FY17, Qtr1	FY17, Qtr1
SW Central IPT	MAC - HUBZONE	MCB CAMP PENDLETON CA		PE1216M Repair BEQ Building 620432, MCB Camp Pendleton	\$5M - \$10M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Central IPT	MAC - 8A	MCB CAMP PENDLETON CA		PE17124M REPAIR BEQ 53451	\$1M - \$5M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Central IPT	MAC - Dry Utilities	MCAGCC TWENTYNINE PALMS CA	1232	MICROGRID EXPANSION	\$5M - \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Central IPT	MAC - SB	MCAS MIRAMAR	200	KC-130J ENLISTED AIR CREW TRAINER	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Central IPT	MAC - Industrial	MCAS YUMA AZ	602	AIRCRAFT MAINT. FACILITIES & APRON (SO. CALA)	> \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr3
SW Central IPT	MAC - SB	MCB CAMP PENDLETON CA		PE09E4505M Repair by Replacement Well 41611	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr3
SW Central IPT	MAC-Fuels	MCB CAMP PENDLETON CA		PE14063M - REPAIR NATURAL GAS SYSTEM - MAINSIDE	\$1M - \$5M	Design Bid Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - SB	MARCORPCUITDEP SAN DIEGO CA		SD1702M Repair Interior of B5	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - SB	MARCORPCUITDEP SAN DIEGO CA		SD1703M B29 Piping replacement	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - HVAC	MARCORPCUITDEP SAN DIEGO CA		SD1705M B619 Air Handlers and DDC	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - HVAC	MARCORPCUITDEP SAN DIEGO CA		SD1706M Replace Air Handlers B623	< \$1M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - Industrial	MCAS YUMA AZ	612	VMX-22 MAINTENANCE HANGAR	> \$10M	Design Bid Build	FY17, Qtr3	FY17, Qtr4
SW Central IPT	MAC - 8A	MCB CAMP PENDLETON CA		PE16103M REPAIR BEQ 2437	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Coastal IPT	MAC - HUBZONE	NAVBASE SAN DIEGO		B3232 AND B3292 RENOVATION PROJECT FOR SMWDC (Phase 1)	\$1M - \$5M	Design Bid Build	FY17, Qtr2	FY17, Qtr4
SW Coastal IPT	MAC - C&I	MCAS YUMA AZ		SOF Desert Warefare Training Center P-Q771	> \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - 8A	NAVBASE POINT LOMA		Int Repairs to C3F Tactical Training Bldg 58	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr4
SW Coastal IPT	MAC - 8A	NAVBASE CORONADO SAN DIEGO CA	1017	Upgrades for MV-22 Depot Maintenance Program	\$1M - \$5M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	8A	NAVBASE CORONADO SAN DIEGO CA		FRCSW NBC-1497 INSTALL ROLL-UP DOOR AND CANOPY	< \$1M	Design Build	FY17, Qtr1	FY17, Qtr1
SW Coastal IPT	8A	NAVBASE CORONADO SAN DIEGO CA		FRCSW NBC-489/460 DB Facility Security For E-2D Radar Program	\$1M - \$5M	Design Build	FY17, Qtr1	FY17, Qtr1
SW Coastal IPT	MAC - SB	NAVBASE CORONADO SAN DIEGO CA		NBC-272 REPAIR WAREHOUSE	\$5M - \$10M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - Waterfront	NAVBASE SAN DIEGO		ST13-1325 Fleet Provider REPAIR PIER 2	> \$10M	Design Build	FY16, Qtr4	FY17, Qtr1
SW Coastal IPT	8A	NAVBASE VENTURA CTY PT MUGU CA	612	HANGAR 34 MODIFICATION FOR VR-55	\$1M - \$5M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - C&I	NAVBASE CORONADO SAN DIEGO CA		UPH - NBC-774 & 777 REPAIR BEQ BUILDING	> \$10M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - 8A	NAVBASE CORONADO SAN DIEGO CA		PHIBCOR-220 Construct Male/Female Restrooms	< \$1M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	BOA	NAVBASE POINT LOMA		FY17-eMM-eLR001-17-Upgrade LP Air System SUBASE	< \$1M	Design Build	FY17, Qtr1	FY17, Qtr1
SW Coastal IPT	MAC - Airfield	NAVBASE VENTURA CTY PT MUGU CA		ST14-1354 REPAIR TAXIWAY CHARLIE	> \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - Dry Utilities	NAVBASE VENTURA CTY PT MUGU CA		UMM-FY17-LR111-17 - REPLACE PORT HUENEME, ELECTRICAL DISTRIBUTION SYSTEM PH7	\$5M - \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	8A	NAVBASE CORONADO SAN DIEGO CA		RM14-2326 Repair HVAC System in H60 Simulator Facility, NBC-352	< \$1M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - Heavy Horizontal	NAVBASE CORONADO SAN DIEGO CA	947	COASTAL CAMPUS ENTRY CONTROL POINT	> \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	991	COASTAL CAMPUS UTILITIES INFRASTRUCTURE	> \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Coastal IPT	MAC - Dry Utilities	NAVBASE CORONADO SAN DIEGO CA		Replace 2400V transformers and conductors with new 12KV system	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr2
SW Coastal IPT	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	Q889	SOF SEAL TEAM OPS FACILITY	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	Q890	SOF SEAL TEAM OPS FACILITY	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q919	SOF SPECIAL RECON TEAM ONE OPERATIONS FACILITY	> \$10M	Design Build	FY16, Qtr4	FY17, Qtr2
SW Coastal IPT	MAC - Dry Utilities	NAVBASE POINT LOMA		FY17-UMM-LR100-17-NBPL RPR BY REPLACEMENT EXISTING GAS LINES	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr2
SW Coastal IPT	MAC - 8A	NAVMECEN SAN DIEGO CA		Renovation design for NEPMU 5 BLDG 273	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Coastal IPT	MAC - SB	NAVMECEN SAN DIEGO CA		Restore In-patient Tower Wards (Phase 1 - Bldgs 2 and 6)	\$5M - \$10M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - Dry Utilities	NAVMECEN SAN DIEGO CA		Electric Immediate Action, Buildings 1, 2, and 3 NMCS	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - Dry Utilities	NAVMECEN SAN DIEGO CA		Repair Medical Gas Systems, Buildings 1, 2, and 3	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - SB	NAVMECEN SAN DIEGO CA		Restore Mental Health Outpatient, Bldg 1, NMCS	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - 8A	NAVBASE SAN DIEGO		NAF: Expand Harborside Fitness Center - B3477 EXPANSION	\$1M - \$5M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MACC - POL	NAVBASE CORONADO SAN DIEGO CA		Construct Fuel Laboratory - NASNI	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr3
SW Coastal IPT	MACC - POL	NAVBASE CORONADO SAN DIEGO CA		NBC-588 Replace Service Station Building	\$1M - \$5M	Design Bid Build	FY17, Qtr3	FY17, Qtr3
SW Coastal IPT	MACC - POL	NAVBASE CORONADO SAN DIEGO CA		SCI TANKS11, 12 REPLACE DIESEL TANKS	\$1M - \$5M	Design Build	FY17, Qtr3	FY17, Qtr3
SW Coastal IPT	MAC - Dry Utilities	NAVBASE CORONADO SAN DIEGO CA	963	GRACE HOPPER DATA CENTER POWER UPGRADES	> \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q952	SOF HUMAN PERFORMANCE TRAINING CENTER	> \$10M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Coastal IPT	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q966	SOF TRADET ONE OPERATIONS FACILITY	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	MAC - Waterfront	NAVBASE SAN DIEGO		ST09-2257, DEEP DRAFT POWER INTSV PIER 13 CONCRETE & FENDER REPAIR	> \$10M	Design Build	FY17, Qtr3	FY17, Qtr3

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SW Coastal IPT	MAC - Waterfront	NAVBASE SAN DIEGO		ST15-1745 Dredging Project	> \$10M	Design Build	FY17, Qtr3	FY17, Qtr4
SW Coastal IPT	MAC - C&I	NAVBASE VENTURA CTY PT MUGU CA		RENOVATE BUILDING PH1518, RM09-0332 DESIGN	> \$10M	Design Build	FY17, Qtr3	FY17, Qtr3
SW Coastal IPT	Stand Alone Construction Contract	NAVBASE VENTURA CTY PT MUGU CA		REPAIR AND REMODEL BUILDING PM506	< \$1M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Coastal IPT	Stand Alone Construction Contract	NAVBASE VENTURA CTY PT MUGU CA		REPAIR AND REMODEL BUILDING PM57	\$1M - \$5M	Design Bid Build	FY17, Qtr2	FY17, Qtr4
SW Coastal IPT	MAC - SB	NAVBASE VENTURA CTY PT MUGU CA		REPAIR AND REMODEL THE 1ST AND 2ND FLOORS OF BUILDING PM512.	\$5M - \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr4
SW Coastal IPT	MAC - Dry Utilities	NAVMEDCEN SAN DIEGO CA		Restore Direct Digital Control System, BLDG 1 NMCS	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr2
SW Core	Range Sustainment and Remediation Operational Range Clearance EMAC	MCAS MIRAMAR		Operational Range Clearance - Pistol and Rifle Range Berm Lead Mining	< \$1M	-	FY17, Qtr1	FY17, Qtr1
SW Core	Range Sustainment and Remediation Operational Range Clearance EMAC	MCAS YUMA AZ		Operational Range Clearance - Operational Range Clearance of UXO and Target Placement	\$1M - \$5M	-	FY17, Qtr2	FY17, Qtr2
SW Core	Range Sustainment and Remediation Operational Range Clearance EMAC	MCB CAMP PENDLETON CA		Operational Range Clearance - UXO Clearance Site Prep R-133 and R-130	< \$1M	-	FY17, Qtr2	FY17, Qtr2
SW Core	Range Sustainment and Remediation Operational Range Clearance EMAC	MCB CAMP PENDLETON CA		Operational Range Clearance - Small Arms Berm Lead Mining 5 Berms	< \$1M	-	FY17, Qtr2	FY17, Qtr2
SW Core	Energy Service Performance Contract	MCLB BARSTOW CA		ESPC MCLB Barstow	> \$10M	-	FY16, Qtr1	FY16, Qtr4
SW Core	Energy Service Performance Contract	NAS FALLON NV		ESPC - NAS Fallon	\$5M - \$10M	-	FY15, Qtr4	FY16, Qtr4
SW Core	Energy Service Performance Contract	NAVBASE CORONADO SAN DIEGO CA		Coronado Metro Steam Decentralization	> \$10M	-	FY15, Qtr2	FY16, Qtr4
SW Core	Energy Service Performance Contract	NAVBASE SAN DIEGO		NBSD ESPC FACILITY ENERGY IMPROVEMENTS	\$5M - \$10M	-	FY14, Qtr2	FY16, Qtr4
SW Core	Energy Service Performance Contract	NAVSUPPACT MONTEREY CA		ESPC - NSA Monterey	\$5M - \$10M	-	FY16, Qtr4	FY17, Qtr2
SW Core	Energy Service Performance Contract	NAWS CHINA LAKE		ESPC - NAWS China Lake	> \$10M	-	FY16, Qtr4	FY17, Qtr3
SW Desert IPT	Stand Alone with Selected Bidder List	NAS FALLON NV		RENOVATE BUILDING 474	\$1M - \$5M	Design Build	TBD	TBD
SW Desert IPT	MAC - 8A	NAVWPNSTA SEAL BEACH		SOM Warehouse	\$1M - \$5M	Design Build	FY16, Qtr3	FY17, Qtr1
SW Desert IPT	MAC - Airfield Paving	NAS LEMOORE CA		Repair Power Check Pads ST10-6450	\$1M - \$5M	Design Bid Build	FY16, Qtr4	FY17, Qtr1
SW Desert IPT	MAC - SB	NAVWPNSTA SEAL BEACH		Renovation of Building 2313, 452nd Mission Support Group	\$5M - \$10M	Design Build	FY17, Qtr1	FY17, Qtr2
SW Desert IPT	MAC - SB	NAVWPNSTA SEAL BEACH		Renovation of Building 457, 452nd Security Forces Squadron	\$5M - \$10M	Design Bid Build	FY17, Qtr1	FY17, Qtr2
SW Desert IPT	MACC - POL	NAF EL CENTRO CA		Provide POL Truck Parking	< \$1M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MACC - POL	NAF EL CENTRO CA		Truck Fill Stands - Repair by Replacement	< \$1M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MACC - POL	NAF EL CENTRO CA		Truck Offload Stations - Repair by Replacement	< \$1M	Design Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MAC - Airfield Paving	NAS LEMOORE CA		REPLACE FIELD CARRIER LANDING PRACTICE (FCLP) BOX 32L	\$5M - \$10M	Design Bid Build	FY17, Qtr3	FY17, Qtr3
SW Desert IPT	MAC - C&I	NAS LEMOORE CA	380	F-35C ENGINE REPAIR FACILITY	> \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr2
SW Desert IPT	MAC - Airfield Paving	NAWS CHINA LAKE		REPAIR APRON 2, TAXIWAY E, AND DEMO TAXIWAY F (FAR NAWS1154)	\$5M - \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MAC - Airfield Paving	NAWS CHINA LAKE		REPAIR TAXIWAY AND CULVERTS, TAXIWAY K (KILO) (FAR NAWS0125)	\$1M - \$5M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MAC - Airfield Paving	TRAVIS AFB CA		500 Ramp Replacement	> \$10M	Design Bid Build	FY17, Qtr4	FY17, Qtr4
SW Desert IPT	Stand Alone Construction Contract	TRAVIS AFB CA	1611	REPLACE HYDRANT FUEL SYSTEM (G)	> \$10M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MAC - SB	NAS FALLON NV	111	NAVOPSPTEEN FALLON	> \$10M	Design Build	FY17, Qtr2	FY17, Qtr4
SW Desert IPT	MAC - C&I	NAS FALLON NV	440	AIR WING SIMULATOR FACILITY	> \$10M	Design Bid Build	FY17, Qtr3	FY17, Qtr4
SW Desert IPT	MAC - SB	NAS LEMOORE CA		886, TOWER A, Project Development RM09-3989 (Tower A)	\$5M - \$10M	Design Build	FY17, Qtr4	FY17, Qtr4
SW Desert IPT	MAC - SB	NAS LEMOORE CA		REPAIR/MODERNIZE BEQ TOWER F - BLDG 883 RM09-3988	\$5M - \$10M	Design Build	FY17, Qtr4	FY17, Qtr4
SW Desert IPT	Stand Alone Construction Contract	NAVSUPPACT MONTEREY CA		#T650316 Monterey Navy Lodge Breakfast Bar Addition	\$1M - \$5M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
SW Desert IPT	MAC - Wet Utilities	NAWS CHINA LAKE		FY17-UMM-LR102-17, PWCL0134 Repair by Replacement Harvey Field Water Main	\$1M - \$5M	Design Bid Build	FY17, Qtr2	FY17, Qtr3
Facilities Support Contract					Capacity/Duration			
Contact	Contract Vehicle	Location	-	Project Title	Award	--	Proposed RFP	Proposed Award
Alan Lacuesta	Time & Materials/LH - Commercial Items	Ventura		Emergency Vehicle and Heavy Equipment Repair	\$523K / 3 yr		FY16, Qtr 4	FY17, Qtr 2
Alan Lacuesta	Marine Corps MASC 8(a)	Camp Pendleton		Grounds Maintenance	\$4.71M / 5 yr		FY17, Qtr 1	FY17, Qtr 2
Alan Lacuesta	O&M MASC	NBSD/NMCS/NBC		SCADA Maintenance & Engineering Support	\$1.86M / 5 yr		FY17, Qtr 2	FY17, Qtr 2
Alan Lacuesta	8(a) MASC	NAVFAC SW AOR		UST Maintenance	\$869K / 5 yr		FY17, Qtr 2	FY17, Qtr 2
Alan Lacuesta	Ventura BOS I	Ventura		Ventura BOS I	\$46M / 7 yr		FY17, Qtr 1	FY17, Qtr 4
Alan Lacuesta	Fallon BOS Follow-On	Fallon		Fallon BOS	\$144M / 8 yr		FY17, Qtr 1	FY17, Qtr 4
Alan Lacuesta	VTE Follow-On - Unrestricted	San Diego Metro		Vertical Transportation Equipment (VTE)	\$6M / 5 yr		FY17, Qtr 2	FY17, Qtr 4
Alan Lacuesta	Regional Stand Alone - SB 8(a)	NAVFAC SW AOR		Regional Tree Trimming (IDIQ)	\$13.3M / 5 yr		FY17, Qtr 3	FY17, Qtr 4
Alan Lacuesta	SB Set Aside	Seal Beach		Crane and Hoist Maintenance	\$1.54M / 5 yr		FY17, Qtr 3	FY17, Qtr 4
Alan Lacuesta	Marine Corps MASC 8(a)	Camp Pendleton		Electrical and Electronic Systems	\$1.4M / 5 yr		FY17, Qtr 3	FY17, Qtr 4
Alan Lacuesta	Regional Stand Alone	San Diego Metro		Monitoring & Maintenance Support for NOSC	\$29K / 5 yr		FY17, Qtr 4	FY17, Qtr 4
Alan Lacuesta	SD Metro MASC	San Diego Metro		Plymovent System for Fed Fire Facilities	\$53K / 5 yr		FY17, Qtr 4	FY17, Qtr 4
AE IDIQ (CI and AM)					Capacity/Duration			
Contact	Contract Vehicle	Location	-	Project Title	Award	--	Proposed RFP	Proposed Award
Sharon Smith	Architecture Multi-Disc (SB)	Joseph Chow & Assoc.		Architectural Multi-Disc (task order range \$30K-\$5M)	\$30M / 5 yr			03 Aug 2015 AWD

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Sharon Smith	Structural (SB)	Reid Middleton, Inc.		Structural (task order range \$5K-\$3.5M)	\$10M / 5 yr			09 Feb 2015 AWD
Sharon Smith	Architect Multi Disc (8a)	AGS, Inc		Architectural Multi-Disc (task order range \$5K-\$300K)	\$10M / 5 yr			10 May 2016 AWD
Sharon Smith	Civil (UR)	BergerABAM, Inc.		Civil AE IDIQ (task order range \$500K-\$3.5M)	\$30M/ 5 yr			10 Sep 2014 AWD
Sharon Smith	Civil (8a)	PacRim Engineering		Civil AE IDIQ (task order range \$5K-\$500K)	\$7.5M / 5 yr			13 Jun 2014 AWD
Sharon Smith	Mechanical, Electrical, Plumbing (SB)	SC Engineers		Mechanical, Electrical, Plumbing (task order range \$200k-\$2.5M)	\$30M / 5 yr			16 Dec 2014 AWD
Sharon Smith	Architecture Multi Disc - MILCON only (UR)	HDR Architecture, Inc.		Architectural Multi-Disc- MILCON only (task order range \$300K-\$5M)	\$30M / 5 yr			16 Mar 2016 AWD
Sharon Smith	Mechanical & Plumbing (8a)	Hunter Pacific Group		Mechanical & Plumbing (task order range \$5K-\$500K)	\$7.5M / 5 yr			18 Nov 2013 AWD
Sharon Smith	Facilities Planning (SB)	The Onyz Urban Collaberative, JV, LLC		Facilities Planning (task order range \$150K-\$1.5M)	\$30M/ 5 yr			22 Aug 2016 AWD
Sharon Smith	Facilities Planning (SB)	KTU+A		Facilities Planning (task order range \$10K-\$1.5M)	\$15M / 5 yr			24 Jun 2014 AWD
Sharon Smith	Waterfront (UR)	GHD-Gerwick JV		Waterfront AE IDIQ (task order range \$5K-\$1.5M)	\$7.5M / 5 yr			26 Sep 2013 AWD
Sharon Smith	POL (SB)	Austin Brockenbrough & Assoc., LLP		POL (task order range \$5K-\$3.5M)	\$20M / 5 yr			29 Oct 2014 AWD
Sharon Smith	Landscape (SB)	TBD		Landscape (task order range \$5K-\$500K)	\$5M / 5 yr			FY17, 1st Qtr
Sharon Smith	Geotech (8a)	TBD		Geotech (task order range \$2K - \$500K)	\$4M/ 5 yr			FY17, 1st Qtr
Sharon Smith	Surveying and Mapping (UR)	TBD		Surveying and Mapping (task order range \$5K-\$1M)	\$7.5M/ 5 yr			FY17, 2nd Qtr
Sharon Smith	Encroachment Planning (UR)	TBD		Encroachment (task order range 5K - \$1.5M)	\$30M/ 5 yr			FY17, 2nd Qtr
Sharon Smith	Interior Design (SB)	TBD		Interior Design (task order range \$5K - \$500K)	\$5M/5 yr			TBD
Sharon Smith	Civil	TBD		Civil (Task order range TBD)	TBD			TBD
Sharon Smith	Mechanical, Electrical, Plumbing (UR)	TBD		Mechanical, Electrical Plumbing (task order range \$200K-\$2.5M)	\$30M/ 5 yr			TBD
MACC General, DB, SB, 8A		Firm(s) Awarded Contract		Description & Task Order Range		Capacity/Duration		Award
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Sharon Smith	SoCal (8a) (WG73)	Sybrandt Constr, LLC;M&M;Anderson Burton Constr, Inc;Bristol Gen Contr, LLC		SoCal 8a (task order range \$500K-\$4M)	\$99M / 5 yr			05 May 15 AWD
Sharon Smith	Hubzone/SDVOSB (WG67)	Pacific West Bldrs;Peter Vander Werff Constr, Inc;Dimensions Constr, Inc;Halbert Constr Co, Inc		Hubzone (task order range \$3M-\$9M)	\$99M / 5 yr			08 Apr 14 AWD
Sharon Smith	Commercial & Industrial (UR) (WG68)	SOLPAC Constr;Straub Constr, Inc;RQ Constr,LLC;The Haskell Co;Sauer Inc;R.A.Burch Constr Co,Inc;Harper Constr Co,Inc;Hensel Phelps Constr Co		Commercial & Industrial (task order range \$15M - \$50M)	\$240M / 5 yr			13 May 15 AWD
Sharon Smith	Small Business General Constr (WG69)	A&D GC Inc;Bristol Gen Contr,LLC;Cox Constr Co;I.E. Pacific,Inc;Insight Pacific,LLC;Penick Nordic JV IV		Small Business (task order range \$8K-\$15M)	\$99M / 5 yr			27 Mar 15 AWD
Sharon Smith	Commercial & Industrial (UR) (WG81)	Harper Constr Co., Hensel Phelps Constr. Co., MA Mortenson Co., R A Burch Co. Inc., RQ Constr. LLC, Soltek Pacific Constr. Co., Straub Constr. Inc.		Commercial & Industrial (task order range \$15M - \$50M)	\$240M / 5 yr			29 Aug 16 AWD
Sharon Smith	Small Business General Constr (WG85)	TBD		Small Business (task order range \$8K-\$15M)	\$240M / 5 yr			FY17, Qtr 1
Sharon Smith	SB General Construction (WG82)	TBD		Small Business (task order range \$10M-\$20M)	\$99M / 5 yr			FY17, Qtr 1
Sharon Smith	Coastal Campus (UR) (WG87)	TBD		Coastal Campus (task order range \$13M-\$50M)	\$500M / 5 yr			FY17, Qtr 2
Sharon Smith	Hubzone/SDVOSB (WG79)	TBD		Hubzone (task order range \$3M-\$9M)	\$240M / 5 yr			FY17, Qtr 3
Sharon Smith	Commercial & Industrial (UR) (WG89)	TBD		Commercial & Industrial (task order range \$15M - \$50M)	\$750M / 5 yr			FY18, Qtr 1
Sharon Smith	8(a) General Construction	TBD		8a (task order range TBD)	TBD			TBD
MACC General, DB, SB, 8A		CI Heavy Construction - Horizontal MACCs		Description and Task Order Range		Capacity/Duration		Award
Contact	Contract Vehicle	Location	-	Project Title	Award	--	Proposed RFP	Proposed Award
Sharon Smith	Heavy Horizontal (UR) (WG71)	Baldi Bros,Inc;CJW Constr,Inc;Granite Constr Co;Marathon Constr Corp;Reyes Constr,Inc		Heavy Horizontal (task order range \$500K-\$30M)	\$99M / 5 yr			01 Aug 14 AWD
Sharon Smith	Dry Utilities (SB) (WG77)	Fed Con/So Bay JV;KKP Electr Contr,LLC;NEI Contr & Eng, Inc;Procal Electr,Inc;Synergy Electr Co,Inc		Dry Utilities (task order range \$300K-\$20M)	\$99M / 5 yr			02 Mar 16 AWD
Sharon Smith	Airfield Paving (UR) (WG66)	Baldi Bros,Inc;Coffman Specialties,Inc;Flatiron West,Inc;Granite Constr Co;Kiewit Infrastructure West co;Reyes Constr,Inc		Airfield Paving (task order range \$500K-\$20M)	\$99M / 5 yr			15 Apr 14 AWD
Sharon Smith	Airfield Paving (UR) (WG80)	Pave-Tech Inc;Coffman Specialties,Inc;Baldi Bros,Inc;Granite Constr Co;Reyes Constr, Inc		Airfield Paving (task order range \$500K-\$20M)	\$240M / 5 yr			17 Sep 15 AWD
Sharon Smith	Waterfront (UR) (WG74)	Marathon Constr Co;Granite-Healy Tibbitts,JV;Reyes Constr,Inc;Manson Constr Co;R.E. Straite Engin, Inc		Waterfront (task order range \$50K-\$15M)	\$240M / 5 yr			21 Oct 15 AWD
Sharon Smith	Wet Utilities (SB) (WG75)	ADGC Bonita Pipeline JV;CJW Constr,Inc;KEAR Civil Corp;Martin Bros Constr;Orion Constr		Wet Utilities (task order range \$300K-\$20M)	\$99M / 5 yr			27 Mar 15 AWD
Sharon Smith	Fuels (POL & Gas) (TBD)	TBD		Fuels (task order range \$50K-\$5M)	\$120M / 5 yr			FY17, Qtr 3
Sharon Smith	Heavy Horizontal (TBD)	TBD		Heavy Horizontal (task order range \$300K-\$25M)	\$249M / 5 yr			FY17, Qtr 4
Sharon Smith	Wet Utilities (TBD)	TBD		Wet Utilities (task order range \$300K-\$20M)	\$249M / 5 yr			FY18, Qtr 1
Sharon Smith	Dry Utilities (TBD)	TBD		Dry Utilities (task order range \$300K-\$20M)	TBD / 5 yr			TBD
CIs, Specialty Trade MACCs		Firm(s) Awarded Contract		Description & Task Order Range		Capacity/Duration		Award

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR1 FY17



*\*data is an estimate and subject to change; updated quarterly*

Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
Sharon Smith	Paving (SB) (WG 78)	Portillo Concrete, Inc., Pace-Tech Inc., Command Performance Constructors, Inc., Romero General Constr. Corp, Cutting Edge Concrete Services Inc.	-	Paving (task order range \$100k-\$5M)	\$99M / 5 yr			03 May 16 AWD
Sharon Smith	Fire protection (SB) (WG76)	HT Fire, JV; Superior Fire, Inc.; Millennium Fire Protection Corp.; Southwestern Dakoth, Inc., A&D Fire Sprinklers, Inc.; Fed Con/South Bay JV		Fire Protection (task order range \$2K-\$7M)	\$50M / 5 yr			05 May 16 AWD
Sharon Smith	HVA/C (SB) (WG72)	Public Works Contr,Inc;MCB Lighting & Electr,Inc;Souza Constr,Inc;Ja'nus Ventilation & Mech,Inc;Preferred Constr Co,Inc		HVA/C (task order range \$50K-\$5M)	\$99M / 5 yr			10 Sep 14 AWD
Sharon Smith	Demolition (UR)	TBD		Demolition (task order range \$100K-\$4M)	\$249M / 5 yr			FY17, Qtr 3
Sharon Smith	Roofing (TBD)	TBD		Roofing (task order range TBD)	TBD			TBD
Sharon Smith	HVA/C (TBD)	TBD		TBD	TBD			TBD
Environmental Restoration / BRAC					Capacity/Duration			
Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
Environmental Core	UR Radiological MAC (Multi Award; Fixed Price, LB)	Restoration (regional contract)	N/A	N/A	\$240M / 5 yr	N/A	FY15, Qtr 3	FY17, Qtr 2
Environmental Core	SB CERCLA / RCRA (Single Award; Fixed Price, SB)	Restoration (regional contract)	N/A	N/A	\$75M / 5 yr	N/A	FY15, Qtr 3	FY17, Qtr 2
Environmental Core	8(a) EMAC (Multi Award; Fixed Price)	Restoration (regional contract)	N/A	N/A	\$95M / 5 yr	N/A	FY17, Qtr 2	FY17, Qtr 3
Environmental Core	UR EMAC (Multi Award; Fixed Price, LB)	Restoration (regional contract)	N/A	N/A	\$240M / 5 yr	N/A	FY17, Qtr 3	FY17, Qtr 3
Environmental Core	MARAC (Multi Award, Cost Plus)	Restoration (regional contract)	N/A	N/A	\$240M/5 yr	N/A	FY17, Qtr 1	FY17, Qtr 4
Environmental Compliance					Capacity/Duration			
Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
Environmental Core	SB Emergency Spill BPA (Single Award, Fixed Price)	Compliance (regional agreement)	N/A	N/A	\$150k/call	N/A	FY16, Qtr 4	FY17, Qtr 1
Environmental Services					Capacity/Duration			
Environmental Core	Environmental Lab Services (Single, Fixed Price, LB)	Environmental Services (regional contract)	N/A	N/A	\$30M / 5 yr	N/A	FY16, Qtr 4	FY17, Qtr 2
Environmental Core	Environmental Services (Single, Fixed Price, SB)	Environmental Services (regional contract)	N/A	N/A	\$40M / 5yr	N/A	FY16, Qtr 3	FY17, Qtr 3
Desert IPT - CDR Emily Allen (emily.allen@navy.mil 619 532 3874) or Jerry Dunaway (jerry.dunaway@navy.mil 619 532-3978)								
Coastal IPT - LCDR Mike Carr (michael.w.carr@navy.mil 619 556-8597) or Christopher Parry (christopher.parry@navy.mil 619 556-8945)								
Central IPT - CDR Amanda Barber (amanda.barber@navy.mil 619 532-4740 ) or Gaston Bordenave (gaston.bordenave@navy.mil 619 532-1655)								
Environmental Core - Kathy Stewart (kathy.stewart@navy.mil 619 532-1390) or Brian Gordon (brian.gordon@navy.mil 619 532-3403)								
Fleet Support Contracts - Alan Lacuesta (alan.g.lacuesta@navy.mil 619 532-3294)								
MAC/AE-IDIQ -S haron Smith (sharon.l.smith@navy.mil 619 532-2446)								