



**Naval Facilities Engineering Command**  
***Mid-Atlantic***  
**Workload Projections**  
**As of 1 September 2013**

# MIDLANT Business Volume



## Workload -- Operations

	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.34B	\$1.55B	\$1.22B
▪ Design-In-Place (DIP)	\$1.21B	\$0.91B	\$0.89B
• Public Works			
▪ Facilities-In-Place (FIP)	\$193.8M	\$192.4M	\$187.1M
▪ Facilities Sustainment	\$118.2M	\$113.1M	\$98.4M
▪ Utilities	\$358.1M	\$365.9M	\$350.3M
▪ BSVE	\$101.4M	\$ 99.7M	\$92.3M
• Environmental			
▪ Environmental Services (In-House)	\$ 10.8M	\$ 10.2M	\$10.9M
▪ Compliance (Salary \$s excluded)	\$ 39.9M	\$ 18.9M	\$10.8M
▪ ERN	\$ 59.6M	\$ 60.1M	\$53.9M
▪ BRAC	\$ 16.4M	\$ 38.1M	\$11.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$18.0M	\$15.0M	\$18.0M

# MIDLANT MILCON Program



IPT	FY11	FY12	FY13	FY14
Hampton Roads	\$184M	\$272M	\$143M	\$74M
Northeast	\$30M	\$54M	\$38M	\$38M
North Carolina	\$799M	\$335M	\$201M	\$167M
Total	\$1,013M	\$661M	\$382M	\$279M

• **FY13**

– **Approximately \$142M: 58% DBB (7 projects) / 42% DB (5 projects)**

– **Program Allocation**

- Little Creek (3) Norfolk Shipyard (1)
- Norfolk (1) Yorktown (5)
- Oceana (2)

• **FY14 (PB14 Submission)**

– **Approximately \$74M (5 projects)**

– **Program Allocation**

- Little Creek (1) Norfolk (1)
- Oceana (2) Yorktown (1)

# North Carolina FY13-14 MILCON



## •FY13

- Approximately \$208M (10 projects)
- 40% Design Build (4 projects) / 60% Design Bid Build (6 projects)
- Program Allocation
  - Camp Lejeune/ New River (8)
  - Cherry Point (2)

## •FY14 (PB14 Submission)

- Approximately \$167M (10 Projects)
- 50% Design Build (5 Projects) / 50% Design Bid Build (5 Projects)
- All at Camp Lejeune/New River

# Northeast FY13-14 MILCON



## •FY13

–Approximately \$60M: 93% DBB (3 projects) / 7% DB (1 projects)

- Earle (1) Newport (1) *Awarded*
- Philadelphia (1 ECIP & 1 MW IPT)

## •FY14 (PB14 Submission)

–Approximately \$88M: 45% DBB (3 projects) / 55% DB (1project)

- Newport (2) Maine (2)

# FY13 MILCON Projects Hampton Roads AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
FIELD CARRIER LANDING PRACTICE DECK FOR E2/C2	Little Creek	\$1-5M	Design Bid Build	MAC - 8A	Issued	Awarded
UNDERSEA SURVEILLANCE SCIF FACILITY	Oceana	\$5-10M	Design Bid Build	MAC - 8A	Issued	Awarded
REGIMENTAL HEADQUARTERS	Yorktown	\$10-25M	Design Build	MAC - Admin	Issued	Awarded
BACHELOR ENLISTED QUARTERS	Yorktown	\$10-25M	Design Build	MAC - Admin	Issued	Awarded
ARMORY	Yorktown	\$1-5M	Design Bid Build	MAC - Admin	Issued	Awarded
SUPPLY WAREHOUSE FACILITY	Yorktown	\$5-10M	Design Bid Build	MAC - Admin	Issued	Awarded
MOTOR TRANSPORTATION FACILITY	Yorktown	\$5-10M	Design Bid Build	MAC - Admin	Issued	Awarded
SOF COMBAT SERVICES SUPPORT FACILITY - EAST	Little Creek	\$10-25M	Design Build	MAC - Service Disabled	Issued	8/30/13
VETERINARY FACILITY REPLACEMENT	Norfolk	\$5-10M	Design Build	MAC - 8A	Issued	9/23/13
CONSTRUCT ADDITION TO BUILDING 120	Little Creek	\$1-5M	Design Bid Build	MAC - Service Disabled	7/25/13	9/27/13
A SCHOOL BARRACKS	Oceana	\$25-50M	Design Build	MAC - General	Issued	11/8/13
DRYDOCK 8 ELECTRICAL DISTRIBUTION UPGRADE	Norfolk Naval Shipyard	\$25-50M	Design Bid Build	Stand Alone	6/10/13	11/29/13

# FY14 MILCON Projects Hampton Roads AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
PIER 11 POWER UPGRADES FOR CVN-78	Norfolk	\$1-5M	Design Build	MAC - 8A DB	1/7/14	5/28/14
AERIAL TARGET OPERATION CONSOLIDATION	Oceana	\$10-25M	Design Bid Build	Stand Alone	2/28/14	7/31/14
SOF HUMAN PERFORMANCE CENTER	Oceana	\$10-25M	Design Build	MAC - General	4/1/14	8/1/14
SOF LOGSU TWO OPERATIONS FACILITY	Little Creek	\$25-50M	Design Build	MAC - General	3/20/14	8/15/14
SMALL ARMS RANGES	Yorktown	\$10-25M	Design Bid Build	Stand Alone	11/3/14	3/3/15

# Non-MILCON Projects Considered for FY13 Execution Hampton Roads AOR (1 of 2)



Title	Location	Range	Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
NAS Oceana Bldg 441 (BEQ) - Renovate Bldg	Oceana	\$1-5M	DB	MAC - 8A	5/10/13	8/29/13
NAS Oceana Bldg 443 (BEQ) - Renovate Bldg	Oceana	\$1-5M	DB	MAC - 8A	5/10/13	8/29/13
NAS Oceana Bldg 442 (BEQ) - Renovate Bldg	Oceana	\$1-5M	DB	MAC - 8A	5/10/13	8/29/13
(NAS Oceana Bldg 444 (BEQ) - Renovate Bldg	Oceana	\$1-5M	DB	MAC - 8A	5/10/13	8/29/13
NAS Oceana Bldg 445 (BEQ) - Renovate Bldg	Oceana	\$1-5M	DB	MAC - 8A	5/10/13	8/29/13
Q3/BQ RENOVATE BLDG KL	Norfolk	\$5-10M	DB	MAC - General	6/6/13	9/26/13
Q3/BQ RENOVATE BLDG KM	Norfolk	\$5-10M	DB	MAC - General	6/6/13	9/26/13
Q3/BQ RENOVATE BLDG KQ	Norfolk	\$5-10M	DB	MAC - General	6/6/13	9/26/13
REPAIRS TO BEQ BUILDING 3601	Little Creek	\$25-50M	DB	MAC - DB	5/20/13	9/30/13

# Non-MILCON Projects Considered for FY13 Execution Hampton Roads AOR (2 of 2)



Title	Location	Range	Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
S/D/P RM 1113707 NAS OCEANA & DAM NECK UPGRADE DDC SYSTEM MULTI- BLDG	Oceana	\$1-5M	DB	MAC - 8A	7/1/13	9/19/13
NAS Oceana Retro-Commission multi-bldgs	Oceana	\$1-5M	Other	IDIQ - Construction	7/15/13	9/18/13
NAS Oceana Install Transpired Solar Wall B301	Oceana	<\$1M	DBB	MAC - 8A	7/15/13	9/30/13
Demolish Four Buildings (P4, W193, P28 & P86)	Norfolk	\$1-5M	DBB	MAC - DB	6/21/13	9/20/13
Demolish VQ BLDG A128	Norfolk	\$1-5M	DBB	MAC - Demo	7/1/13	9/30/13
CAX Shoreline Re-Inforcement	Yorktown	\$1-5M	DBB	-	10/30/12	9/20/13
Emergency Shoreline Erosion Control at Ft Story (RM 09-0528)	Little Creek	\$10-25M	DBB	Stand Alone	11/26/13	1/23/14
DRY DOCK 1 CAISSON REPLACEMENT	Norfolk Naval Shipyard	\$10-25M	DBB	Stand Alone	6/17/13	9/26/13
U-112 - DESIGN REPAIRS FOR FY14 SPECIAL PROJECT	Norfolk	\$5-10M	DBB	-	6/26/14	9/24/14
Q3/BQ ENERGY & REPAIR HVAC BEQ 423	Oceana	\$5-10M	DBB	MAC - General	Issued	8/29/13

# FY 13 MILCON Projects North Carolina AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
MEDICAL CLINIC REPLACEMENT	Camp Lejeune	\$10-25M	Design Bid Build	Stand Alone	Issued	Awarded
BASE ACCESS AND ROAD, PHASE 3	Camp Lejeune	\$25-50M	Design Bid Build	Stand Alone	Issued	Awarded
ARMORY	Cherry Point	\$10-25M	Design Bid Build	MAC – General	Issued	9/30/13
SOF SURVIVAL EVASION RESISTANCE ESCAPE TRAINING FACILITY	Camp Lejeune	\$5-10M	Design Build	Stand Alone	Issued	9/24/13
SOF MARINE BATTALION COMPANY/TEAM FACILITIES	Camp Lejeune	>\$50M	Design Build	Stand Alone	Issued	9/24/13
STAFF NCO ACADEMY FACILITIES	Camp Lejeune	\$25-50M	Design Build	MAC - General	Issued	9/30/13
SOF EOD EXPANSION	Camp Lejeune	\$1-5M	Design Bid Build	MAC - General	8/12/13	9/30/13
MARINE AIR SUPPORT SQUADRON COMPLEX	Cherry Point	\$25-50M	Design Build	Stand Alone	Issued	9/30/13
PERSONNEL ADMINISTRATION CENTER	Camp Lejeune (NR)	\$5-10M	Design Bid Build	MAC - General	Issued	9/30/13
SOF FIRES PLATOON STORAGE FACILITY	Camp Lejeune	\$1-5M	Design Bid Build	MAC - General	1/15/14	3/5/14

# FY 14 MILCON Projects North Carolina AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
CORROSION CONTROL HANGAR	Camp Lejeune(NR)	\$10-25M	Design Build	Stand Alone	1/13/14	5/23/14
SPECIAL OPERATIONS TRAINING COMPLEX	Camp Lejeune	\$10-25M	Design Bid Build	MAC - General	2/25/14	5/30/14
STEAM DECENTRALIZATION (CAMP JOHNSON)	Camp Lejeune	\$1-5M	Design Build	MAC - General	2/7/14	6/6/14
STEAM DECENTRALIZATION	Camp Lejeune	\$10-25M	Design Build	MAC - General	2/7/14	6/6/14
STEAM DECENTRALIZATION (BEQ NODES)	Camp Lejeune	\$10-25M	Design Build	MAC - General	2/7/14	6/6/14
REGIONAL COMMUNICATION STATION	Camp Lejeune(NR)	\$10-25M	Design Bid Build	Stand Alone	1/31/14	6/13/14
CH-53K MAINTENANCE TRAINING FACILITY	Camp Lejeune(NR)	\$10-25M	Design Build	Stand Alone	1/31/14	6/13/14
SOF PERFORMANCE RESILIENCY CENTER	Camp Lejeune	\$10-25M	Design Bid Build	MAC - General	6/2/14	8/18/14
SOF SUSTAINMENT TRAINING COMPLEX	Camp Lejeune	\$25-50M	Design Bid Build	Stand Alone	5/23/14	7/31/14
LANDFILL, PHASE 4	Camp Lejeune	\$25-50M	Design Bid Build	Stand Alone	5/16/14	8/29/14

# FY 13 MILCON Projects Northeast AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
VPT TEST FACILITY	Newport	\$1-5M	Design Bid Build	MAC - General	Issued	Awarded
VEHICLE MAINTENANCE FAC - BROOKLYN NY	M68479: HDQTRS 4TH MARDIV NEW ORLEANS	\$4,175,000	Design Build	Stand Alone	Issued	9/13/13
COMBAT SYSTEM ENGEINEERING BUILDING ADDITION	Earle	\$25-50M	Design Bid Build	Stand Alone	Issued	Awarded
ECIP LOAD TEST FACILITY	Philadelphia, PA	\$10-25M	Design Bid Build	Stand Alone	8/30/13	12/16/13

# FY 14 MILCON Projects Northeast AOR



Title	Location	Range	Design Agent and Acquisition Design Level Strategy	Target RFP Issue Date	Target Award Date
STRUCTURAL SHOPS CONSOLIDATION	Maine	\$10-25M	Design Bid Stand Alone Build	12/11/13	3/31/14
HEWITT HALL RESEARCH CENTER	Newport	\$10-25M	Design Bid Stand Alone Build	2/6/14	6/17/14
NCTAMS VLF COMMERCIAL POWER CONNECTION	Maine	\$10-25M	Design Bid Stand Alone Build	2/21/14	6/30/14
NAVY GATEWAY INN & SUITES	Newport	\$25-50M	Design Stand Alone Build		

# Non-MILCON Projects Considered for FY13 Execution Northeast AOR



Title	Location	Range	Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
REPAIR CONOLLY HALL NWC, BLDG 686 CHI	Newport	\$5-10M	DBB	Stand Alone	Issued	8/22/13
Rprs to Pier 4 and Wharves 4A & 4B (PNBC)	Mechanicsburg	\$25-50M	DB	Stand Alone	Issued	9/27/13
Repair Utilities at NWS Earle Waterfront	Earle	\$10-25M	DB	MAC – General	Issued	9/12/13
WHOLE CENTER REPAIRS, NOSC SYRACUSE, NY RM10-6973	Mechanicsburg	\$5-10M	DBB	MAC - General	Issued	9/23/13
Special Project RM11-13902 Env Soil Work at new VQ Site	Newport	\$1-5M	DBB	MAC - General	9/11/13	10/2/13
VQ Site Utility Relocation - minor project to relocate utilities	Newport	\$1-5M	DBB	MAC - General	9/11/13	10/2/13
Facility Energy Improvements	Newport	\$1-5M	DB	MAC - DB	Issued	7/26/13
DEMO Bldg 444 CHI	Newport	\$1-5M	DBB	MAC - General	7/26/13	9/30/13
Demo B20 / Consolidate B107	New London	\$1-5M	DBB	MAC - General	Issued	9/09/13
DEMO BLDG 208/RENOV 112/113	Mechanicsburg	\$1-5M	DB	MAC - DB	Issued	9/24/13
DEMO SUBCOL B152 and B427; CONSOLIDATE B474	New London	\$10-25M	DBB	Stand Alone	Issued	9/24/13
Regional Logistics Center	Millville, NJ	\$1-5M	DBB	MAC - General	Issued	9/25/13



## Potential FY13 AE IDIQs (Already solicited and under evaluation)



<b>GEOGRAPHIC AREA</b>	<b>TITLE</b>	<b>ESTIMATED CAPACITY</b>
LANT AOR - Primarily RI and CT	Multi-discipline Design and Engineering Services	\$15,000,000
LANT AOR - Primarily PA, NY and NJ	Multi-discipline Design and Engineering Services	\$15,000,000
LANT AOR - Primarily Hampton Roads and Northeast	Waterfront (primarily) and Structural/Civil Engineering and Design	\$30,000,000
LANT AOR - Primarily North Carolina	Multi-discipline Design and Engineering Services	\$15,000,000
LANT AOR - Primarily Hampton Roads and North Carolina	Civil	\$10,000,000
LANT AOR - Primarily MIDLANT AOR	Fire Protection Engineering Services	\$7,500,000



# Potential FY14 AE IDIQs



<b>GEOGRAPHIC AREA</b>	<b>TITLE</b>	<b>ESTIMATED CAPACITY</b>
LANT AOR - Primarily Maine	Multi-discipline Design and Engineering Services	\$15,000,000
LANT AOR - Primarily Hampton Roads	Multi-discipline Design and Engineering Services	\$25,000,000
LANT AOR – Primarily Naval Station Norfolk	Multi-discipline Design and Engineering Services	\$10,000,000
LANT AOR – Primarily NNSY and Yorktown	Multi-discipline Design and Engineering Services	\$10,000,000
LANT AOR – Primarily NAS Oceana and JEBLCFS	Multi-discipline Design and Engineering Services	\$10,000,000

# NAVFAC Mid-Atlantic Energy Program



## Energy Conservation and Investment Program (ECIP)

- Part of MILCON program, run by OSD, projects between \$300K - \$20M
- Focuses on large scale energy projects with significant cost savings that exceed SRM construction threshold
- FY13: P536, Energy Recirculation System, Bldg 633 Complex, PNBC, PA (\$10-25M)
- FY14: P213, Energy Conservation Improvements, HQ Ops Center NH-95, NSA Hampton Roads (\$1-5M)
- FY14: P510, Energy Renewable Upgrades, JEB Little Creek, Fort Story (\$500K-1M)

## Energy Special Projects (RMe)

- Targets aging & inefficient facility & infrastructure upgrades & repairs with financial payback
- eROI scoring tool used to prioritize projects
- FY13 (\$56.3M); expected to result in 392,000 MBTU annual savings
- FY14 (\$34M); expected to result in 191,000 MBTU annual savings

## Major Maintenance & Repair Program Energy Projects (eMMRP)

- Energy projects to maintain and recapitalize utilities infrastructure
- Rolled into the NWCF utility rate
- FY13 (\$5.6M); expected to result in 13,000 MBTU annual energy savings
- FY14 (\$5.3M); expected to result in 19,000 MBTU annual energy savings

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**
- **Hampton Roads**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY13 Crane Maintenance and Repairs</b>	<b>AUG 12</b>	<b>AUG 13</b>
<b>FY13 Chill Water Treatment</b>	<b>DEC 12</b>	<b>JUL 13</b>
<b>FY13 Emerging Leader Program</b>	<b>JAN 13 (Delayed)</b>	<b>TBD</b>
<b>FY13 Luffing Crane Maintenance @ NNSY</b>	<b>MAY 13</b>	<b>AUG 13</b>
<b>FY13 Hydraulic Cylinder</b>	<b>MAR 13</b>	<b>DEC 14</b>
<b>FY13 Janitorial/Pest Control @ NOSC, Eleanor, WV</b>	<b>MAR 13</b>	<b>SEP 13</b>
<b>FY13 Pneumatic Controls</b>	<b>MAR 13</b>	<b>SEP 13</b>
<b>FY13 Environmental Analytical Services</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY13 Air Filters for Air Handling and Fan Coil Units</b>	<b>MAY 13</b>	<b>SEP 13</b>
<b>FY13 Green Roof Maintenance</b>	<b>JUL 13</b>	<b>SEP 13</b>
<b>FY13 Grounds Maintenance</b>	<b>MAR 13</b>	<b>SEP 13</b>
<b>FY13 Pest Control, @ Wallops Island, VA</b>	<b>APR 13</b>	<b>SEP 13</b>
<b>FY13 Direct Digital Controls (NH-139)</b>	<b>JUN 13</b>	<b>SEP 13</b>

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**
- **Hampton Roads (continued)**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY14 Regional Armed Security Guards</b>	<b>AUG 13</b>	<b>NOV 13</b>
<b>FY14 Naval Medical Center BOS</b>	<b>SEP 13</b>	<b>JUL 14</b>
<b>FY14 Direct Digital Controls</b>	<b>OCT 13</b>	<b>MAR 14</b>
<b>FY14 Diving Services</b>	<b>NOV 13</b>	<b>JUN 14</b>
<b>FY14 Emergency Generators</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Janitorial Service</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Swimming Pools</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Bulk Containers @ NNSY</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Mini BOS NOSC Richmond</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 NISH Janitorial/Refuse/Grounds NOSC Richmond</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Mini BOS NOSC Greensboro, NC</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Mini BOS NOSC Charlotte, NC</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 NNSY Bus Services</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY14 Mosquito Larvaciding Service @ Yorktown</b>	<b>APR 14</b>	<b>SEP 14</b>
<b>FY13 Develop Spec for Albermarle Drainage Ditch</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY14 Regional Elevator Contract (HR)</b>	<b>JAN 14</b>	<b>MAR 14</b>

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**

- **Northeast**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY13 Railroad Maintenance @ NWS Earle</b>	<b>MAR 13</b>	<b>AUG 13</b>
<b>FY13 Mosquito Control @ NWS Earle</b>	<b>FEB 14</b>	<b>APR 14</b>
<b>FY14 Street Sweeping @ NWS Earle</b>	<b>NOV 13</b>	<b>FEB 14</b>
<b>FY14 Grounds Maintenance @ NWS Earle</b>	<b>NOV 13</b>	<b>MAR 14</b>
<b>FY14 Pest Control @ NWS Earle</b>	<b>NOV 13</b>	<b>JUL 14</b>
<b>FY14 Refuse Collection @ NWS Earle</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Janitorial Service @ NWS Earle</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY13 Crane Rental @ SUBASE New London</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY13 Central Heating Plant @ SUBASE New London</b>	<b>AUG 13</b>	<b>NOV 13</b>
<b>FY14 Liquid Waste Removal @ SUBASE New London</b>	<b>OCT 13</b>	<b>FEB 14</b>
<b>FY14 HVAC Maintenance @ SUBASE New London</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Refuse Collection @ SUBASE New London</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Solar Turbine @ SUBASE New London</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Cathodic Protection @ SUBASE New London</b>	<b>JUN 14</b>	<b>SEP 14</b>

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**
- **Northeast (continued)**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY13 Janitorial Services(NISH) @ NAVSTA Newport</b>	<b>NOV 13</b>	<b>OCT 14</b>
<b>FY13 Grounds Maintenance @ NAVSTA Newport</b>	<b>SEP 14</b>	<b>APR 15</b>
<b>FY14 Grit Chambers @ NAVSTA Newport</b>	<b>OCT 13</b>	<b>FEB 14</b>
<b>FY14 Above Ground Storage Tanks @ NAVSTA Newport</b>	<b>AUG 13</b>	<b>JUN 14</b>
<b>FY14 Hydraulic Barrier Maintenance @ NAVSTA Newport</b>	<b>NOV 13</b>	<b>AUG 14</b>
<b>FY15 HVAC Maintenance @ NUWC Newport</b>	<b>MAR 14</b>	<b>DEC 14</b>
<b>FY15 HVAC Maintenance @ NAVSTA Newport</b>	<b>JUL 14</b>	<b>MAR 15</b>
<b>FY14 NUWC Overhead Doors @ NAVSTA Newport</b>	<b>OCT 13</b>	<b>MAY 14</b>
<b>FY14 Pool Disinfectant Maintenance @ NAVSTA Newport</b>	<b>OCT 13</b>	<b>MAR 14</b>
<b>FY14 Leak Detection Inspection @ NAVSTA Newport</b>	<b>OCT 13</b>	<b>JUN 14</b>
<b>FY13 Janitorial Service @ PNSY Portsmouth</b>	<b>MAR 13</b>	<b>AUG 13</b>
<b>FY13 Lighting Maintenance @ PNSY Portsmouth</b>	<b>MAY 13</b>	<b>AUG 13</b>
<b>FY13 Bio Haz Waste @ PNSY Portsmouth</b>	<b>MAY 14</b>	<b>OCT 14</b>

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**
- **Northeast (continued)**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY13 HVAC Water Treatment @ NSA Mechanicsburg</b>	<b>MAY 13</b>	<b>AUG 13</b>
<b>FY13 Elevator Maintenance @ NSA Mechanicsburg</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY14 Roof Maintenance @ NSA Mechanicsburg</b>	<b>MAY 14</b>	<b>AUG 14</b>
<b>FY14 Fire Protection System @ NSA Mechanicsburg</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Recyclable Material @ NSA Mechanicsburg</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY13 Base Maintenance @ NY NOSC</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY14 Cooling Water Maintenance @ PNBC</b>	<b>AUG 13</b>	<b>NOV 13</b>
<b>FY14 Fire Truck Maintenance @ PNBC</b>	<b>APR 14</b>	<b>JUL 14</b>
<b>FY14 Refuse Collection @ PNBC</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Janitorial Service @ PNBC</b>	<b>JUN 14</b>	<b>SEP 16</b>
<b>FY14 Base Maintenance @ PA NOSC</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Storm Drain Cleaning @ NSA Philadelphia</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Snow and Ice removal @ NASJRB Willow Grove</b>	<b>JUN 14</b>	<b>APR 14</b>

# Facility Support Contracts



- **Contracts are Performance Based & SBA Programs are utilized wherever possible**
- **North Carolina**

<b><u>Description</u></b>	<b><u>Issue RFP</u></b>	<b><u>Award</u></b>
<b>FY14 Mini BOS @ MCAS Cherry Point</b>	<b>SEP 14</b>	<b>DEC 14</b>
<b>FY14 Recycling Material Collection @ MCAS Cherry Point</b>	<b>JUL 14</b>	<b>SEP 14</b>
<b>FY14 Crane Maintenance @ MCAS Cherry Point</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Grounds Maintenance @ MCAS Cherry Point</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY13 Janitorial Service @ Naval Hospital MCB Jacksonville</b>	<b>JUN 13</b>	<b>SEP 13</b>
<b>FY14 Bullet Trap Maintenance @ MCB Jacksonville</b>	<b>AUG 13</b>	<b>DEC 13</b>
<b>FY14 Refuse Collection @ MCB Jacksonville</b>	<b>AUG 13</b>	<b>DEC 13</b>
<b>FY14 Crane Maintenance @ MCB Jacksonville</b>	<b>DEC 13</b>	<b>APR 14</b>
<b>FY14 Wood and Yard Waste Grinding @ MCB Jacksonville</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Multi-Service Contract @ MCB Jacksonville</b>	<b>JUN 14</b>	<b>SEP 14</b>
<b>FY14 Energy Management Control @ MCB Jacksonville</b>	<b>JUN 14</b>	<b>SEP 14</b>

# Environmental Contracts



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
Multi-media Compliance Support	UST/AST removals, repair, and inspections; air emission stack testing; permit management plans; and compliance studies	Hampton Roads and Northeast	\$4M/5 yrs	Small Business	FY14, 1 <sup>st</sup> QTR	FY14, 3rd QTR
<b>TOTAL</b>			<b>\$4M</b>			

For more information contact NAVFAC Mid-Atlantic Operations at 757-341-0300.

# Asset Management (Planning)



Activity	Desired Engr/Planning Studies	Desired Start
Various locations	AE / BFR / FPD Updates	FY14
Various locations	Master Plans / Planning Studies	FY14
Various locations	Encroachment Action Plan (EAP) Updates	FY14
Various locations	Building Energy Audits	FY14

Planning efforts above are dependent on Program Funding. There is no centralized funding for these efforts in FY13 (with exception of the EAP's); therefore we will rely on year end funds. IPL will be defined by June of the FY.

For more information contact NAVFAC Mid-Atlantic Operations at 757-341-0300.

# Asset Management (Real Estate)



## Enhanced Use Leasing (EUL):

Navy leverages private developer expertise & debt placement.

Construction, repair, improvements and maintenance in exchange for entitlements to Navy Real Estate.

Navy EUL Web Site for current status: [www.navyeul.com](http://www.navyeul.com)

Location	Project	Status
New London	SE Retail	PhII On Hold
NSA Norfolk	SDA Reuse	PhII Underway
New London	Electrical Gen	PhII Underway

For more information contact NAVFAC Mid-Atlantic Operations at 757-341-0300.

# Non-MILCON Projects (Utilities) Considered for FY14 Execution - Hampton Roads AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
MM OH A-81 Renovation - Phase 1C & 1D Combined	Norfolk	\$1-5M	Design Bid Build	Simplified Acquisition	30-Jan-14	15-Apr-14
MM UEM - Replace/Refurbish Marine Loading Arms at South Berthing Wall	Norfolk	<\$1M	Design Build	Sole Source	Issued	30-Aug-13
MM UEM - Repair Controls @ Sewells Point Serving Multiple Pump Stations	Norfolk	<\$1M	Design Bid Build	RFP - LP	Issued	30-Aug-13
MM UEM S/D/P - Lagoon Liner Replacement	Oceana	<\$1M	Design Bid Build	Sole Source	Issued	27-Aug-13
MM UEM Replace 2.3 kv Swgr Dist Sta VIII	Norfolk Naval Shipyard	<\$1M	Design Bid Build	Sole Source	Issued	30-Aug-13
MM UEM Repair Reservoir PNMC	Norfolk Naval Shipyard	<\$1M	Design Bid Build	-	9-Sep-13	21-Oct-13
MM UEM Replace Cast Iron Water Lines (Master# B2NMHK)	Yorktown	\$1-5M	Design Bid Build	Sole Source	4-Sep-13	31-Oct-13
MM UEM Repair Electrical Substation D&S	Norfolk	\$1-5M	Design Bid Build	RFP - LP	2-Sep-13	14-Nov-13
MM UEM Replace Electrical Substation NAS - Phase 1	Norfolk	\$1-5M	Design Bid Build	RFP - LP	23-Sep-13	20-Nov-13
MM UEM - Replace Sewer Lines Gator Blvd, Phase 2	Little Creek	<\$1M	Design Bid Build	Sole Source	16-Sep-13	31-Oct-13
MM NRG Replace Hitchcock St. Air Line - Phase 1	Norfolk Naval Shipyard	<\$1M	Design Bid Build	Sole Source	8-Jul-13	28-Aug-13
MM NRG eMMRP Replace Hitchcock St. Air Line - Phase 2	Norfolk Naval Shipyard	<\$1M	Design Bid Build	Sole Source	7-Oct-13	25-Nov-13
MM UEM U-130 - Replace Wastewater Force Main	Norfolk	<\$1M	Design Bid Build	Sole Source	25-Oct-13	30-Dec-13
MM UEM Replace Steam Line Bacon Ave.	Norfolk	\$1-5M	Design Bid Build	Sole Source	15-Nov-13	30-Dec-13
MM UEM Pier 15 Substation Replacement	Little Creek	-	Design Bid Build	-	-	-



# Non-MILCON Projects (Utilities) Considered for FY13 Execution - Northeast AOR



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
MM UEM WATER STORAGE TANKS REPAIR	Earle	\$1-5M	Design Bid Build	IFB/ICB	10-Apr-14	17-Jun-14

# Non-MILCON Projects (Utilities) Considered for FY14 Execution - Northeast AOR (1 of 2)



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
MM UEM REPAIR HIGH VOLTAGE LOOP ADMIN AREA	Earle	<\$1M	Design Bid Build	IFB/ICB	15-Oct-13	12-Dec-13
MM UEM A&E study to replace water main along Def Hiway.	Newport	\$1-5M	Design Bid Build	RFP - BVSS (One Step)	23-Sep-13	3-Oct-13
MM UEM Repair Cooling Tower, B29	New London	\$1-5M	Design Bid Build	IFB/ICB	21-Aug-13	23-Oct-13
MM UEM MECH BLDGS 114A & 405A RPL WW LIFT STATION	Mechanicsburg	\$1-5M	Design Build	IFB/ICB	Issued	12-Sep-13
MM UEM - FRESH WATER SYSTEM: REPAIR WATER LINES BTH 11 AND BTH 12	Maine	\$1-5M	Design Bid Build	RFP - LP	14-Aug-13	30-Oct-13
MM UEM - COMPRESSED AIR SYSTEM: REPLACE COMPRESSED AIR LINES BTH 11 AND BTH 12	Maine	<\$1M	Design Bid Build	RFP - LP	14-Aug-13	30-Oct-13
MM UEM - STEAM AND CONDENSATE: REPLACE STEAM LINES BTH 11 AND BTH 12	Maine	\$1-5M	Design Bid Build	RFP - LP	14-Aug-13	30-Oct-13
MM UEM - SANITARY SEWER: REPLACE SANITARY SEWER LINES BTH 11 AND BTH 12	Maine	<\$1M	Design Bid Build	-	14-Aug-13	30-Oct-13
MM UEM - STEAM AND CONDENSATE: REPAIR STEAM MANHOLES AND TRENCH STRUCTURES - PHASE TWO	Maine	<\$1M	Design Bid Build	Simplified Acquisition	27-Jan-14	24-Mar-14

# Non-MILCON Projects (Utilities) Considered for FY14 Execution - Northeast AOR (2 of 2)



Title	Location	Range	Design Agent and Design Level	Acquisition Strategy	Target RFP Issue Date	Target Award Date
MM OH Bldg 43: Renovate HVAC Work Area	Maine	<\$1M	Design Bid Build	Sole Source	5-Aug-13	16-Oct-13
MM OH BREAK ROOM ADDITION TO VEHICLE MAINTENANCE FACILITY, SERE RANGELEY	Maine	<\$1M	Design Bid Build	Simplified Acquisition	8-Jul-13	29-Aug-13
MM OH PAVE AND FENCE C50 PARKING LOT RM12-1770	Earle	<\$1M	Design Bid Build	IFB/ICB	6-Aug-13	1-Oct-13
MM OH RENOVATE B523	New London	<\$1M	Design Bid Build	Sole Source	8-Nov-13	25-Nov-13
MM UEM Base Wide, Phase 2 sewer system repairs	Newport	\$1-5M	Design Bid Build	-	10-Oct-13	25-Nov-13
MM NRG E-MMRP: Base Wide, Sewer I and I cross connection and misc sewer system repairs	Newport	\$1-5M	Design Bid Build	-	11-Oct-13	28-Nov-13
MM NRG eMMRP Newport Plant Optimization & Steam Backpressure Turbine	Newport	\$1-5M	Design Bid Build	IFB/ICB	8-Oct-13	20-Nov-13
MM NRG eMMRP - PNSY: ALL BERTHS AND DRYDOCKS, INSULATE ALL STEAM MANIFOLDS	Maine	<\$1M	Design Bid Build	Sole Source	22-Jul-13	16-Sep-13
MM NRG eMMRP UPGRADE WATER DISTRIBUTION SCADA	Maine	\$1-5M	Design Bid Build	Simplified Acquisition	20-Aug-13	30-Oct-13
MM UEM 49090-628 WATER LINE REHAB PHASE 10 AND 11	Mechanicsburg	\$1-5M	Design Build	RFP - BVSS (One Step)	12-Sep-13	31-Oct-13

# MIDLANT Contracting Officers



IPT/Installation	Name	Phone #
MIDLANT AQ	Ms. Kimberly Kahler	(757) 341-0077
Northeast IPT	Ms. Faith Smith	(757) 341-1986
PWD Maine	Ms. Jackie Johnston	(207) 438-4602
PWD Newport	Ms. Karen Sampson	(401) 841-1764
PWD New London	Mr. Paul Krug	(806) 694-4563
PWD Earle	Ms. Fran Buzzetta	(732) 866-2825
PWD Pennsylvania	Ms. Esther Edinborough	(215) 897-2323
Hampton Roads IPT	Ms. Laura Johnson	(757) 341-1647
PWD Yorktown	Ms. Kathy Pope	(757) 887-4705
PWD Little Creek	Ms. Tina Rule	(757) 462-5347
PWD Norfolk	Mr. Jim Kanash	(757) 341-0553
PWD Portsmouth	Mr. Dan Ford	(757) 396-1010
PWD Oceana	Ms. Dee Mitchell	(757) 433-2668
North Carolina IPT	Mr. Gary Milton	(757) 322-8258
OICC MCI East – Camp LeJeune	Mr. Jerry Williams	(910) 451-2582 Ext. 5236
ROICC Cherry Point	Ms. Marjorie Sadler	(252) 466-4756

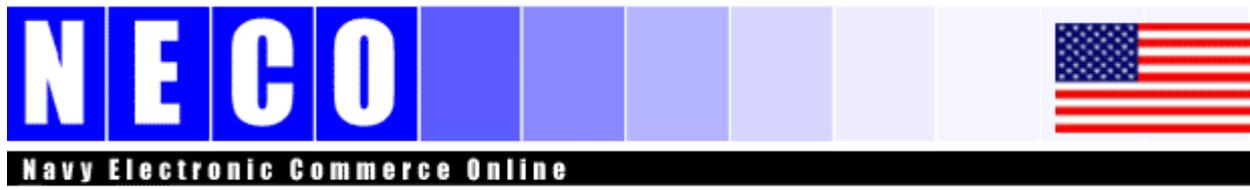
# Announcements



Please continue to monitor FedBizOpps and NECO for actual announcement as these projections are subject to change.



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