

NAVFAC Southeast Public Works Business Line

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Head, Public Works Business Line**

Public Works Business Line



Facilities Management and Sustainment (FMS)

- Maintenance & Repair
 - Facilities/Structures
 - Building Systems / Equipment
 - Infrastructure
- Specific Work
 - Cat III/IV

Utilities & Energy Management (UEM)

- Utilities
 - Operations & Maintenance
 - Recapitalization
- Energy
 - REM
 - Ownership
 - UESC
 - ESPC

Base Support Vehicles & Equipment (BSVE)

- Maintenance & Repair
 - Weight Handling (WHE)
 - Vehicles and Constr. Equip.
- Operations and Support
 - Vehicles, Equipment, Cranes
 - Transportation Services

Facility Support Contract Management & Facility Services (FMFS)

- Facility (FX) Services
 - Grounds
 - Janitorial
 - Refuse
 - Pest
- Base Operations and Support

PWBL / Environmental NWCF Business Profile



- 16 PWDs
 - 8 PWDs with in-house workforces
 - 2 PWDs that are half in-house and half RBOS
 - 6 PWDs that are RBOS supported

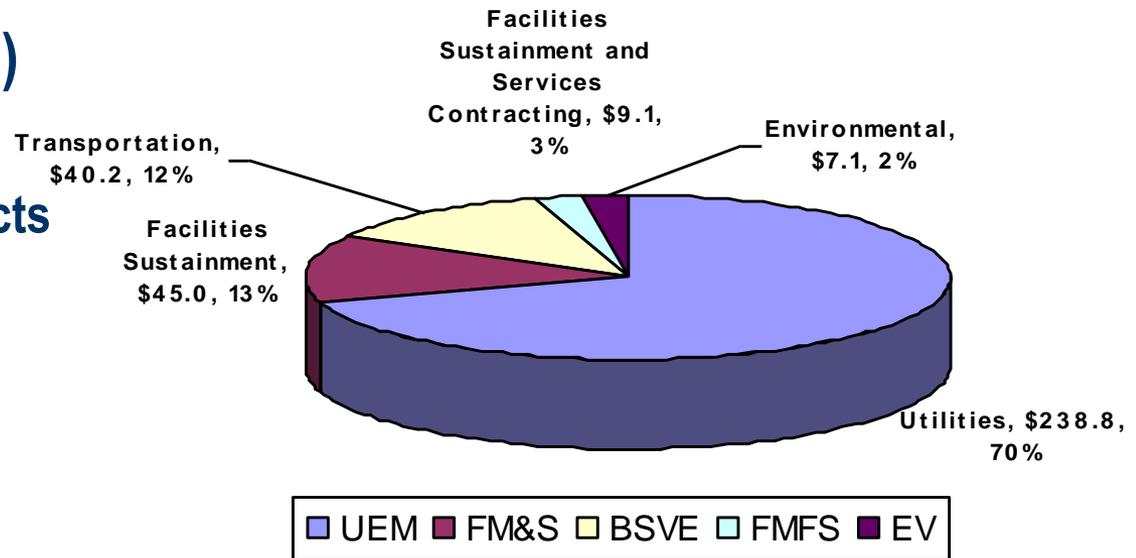
• Volume of Business - \$731M

– \$340M NWCF (Revenue)

- \$10-15M UEM Contracts
- \$10-20M Energy Contracts

– \$282M FS Contracts

– \$9M General Fund



- **Facility Sustainment Contracts**
- **Facility Services Contracts**
- **Energy Conservation Improvement Contracts (ECIPs)**
- **Financed Energy Projects (ESPC & UESC)**
- **Utilities Major Maintenance Projects**
- **Facilities Major Maintenance Projects**

- **Total Annual Estimate for all ~ \$310M**

PW Products and Services Service Provider Execution Matrix



Location	FMS			UEM						BSVE				FMFS			
	Maint & Repair		Specific	Utilities			Energy			Maint. & Repair		Operations		Facilities (FX) Services			
	Fac/Stru	Equip	Cat III/IV	O/M	ReCap	Owner	REM	UESC	ESPC	WHE	CESE	Station	Cranes	Grounds	Janitorial	Refuse	Pest C.
NAS Jacksonville	Contr.	Contr.	Contr.	Contr.	Contr.	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	N/A	Contr.	Contr.	Contr.	Contr.
NS Mayport	Contr.	Contr.	Contr.	Contr.	Contr.	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.
PWD Charleston	SF	SF	Both	SF	Contr.	N	Contr.	Contr.	Contr.	SF	SF	SF	SF	Contr.	Contr.	Contr.	Contr.
PWD Pensacola	Contr.	Contr.	Both	Contr.	Both	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	N/A	Contr.	Contr.	Contr.	Contr.
Panama City	SF	SF	Both	SF	Contr.	N	Contr.	Contr.	Contr.	SF	SF	SF	SF	Contr.	Contr.	Contr.	Contr.
Key West	SF	SF	Both	SF	Contr.	N/UP	Contr.	Contr.	Contr.	SF	SF	SF	SF	Contr.	Contr.	Contr.	Contr.
Gulfport	SF	SF	Both	SF	Contr.	N	Contr.	Contr.	Contr.	SF	SF	SF	SF	Contr.	Contr.	Contr.	Contr.
Orlando	Contr.	Contr.	Contr.	Contract	Contr.	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	N/A	Contr.	Contr.	Contr.	Contr.
Meridian	SF	SF	Both	SF	Contr.	N/UP	Contr.	Contr.	Contr.	SF	SF	SF	N/A	Contr.	Contr.	Contr.	Contr.
Kingsville	SF	SF	Both	SF	Contr.	N/UP	Contr.	Contr.	Contr.	SF	SF	SF	N/A	Contr.	Contr.	Contr.	Contr.
Corpus	SF	SF	Both	SF	Contr.	N/UP	Contr.	Contr.	Contr.	SF	SF	SF	N/A	Contr.	Contr.	Contr.	Contr.
New Orleans	SF	SF	Both	SF	Contr.	N	Contr.	Contr.	Contr.	SF	SF	SF	N/A	Contr.	Contr.	Contr.	Contr.
Kings Bay	Contr.	Contr.	Contr.	Contr.	Contr.	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.
GTMO	Contr.	Contr.	Contr.	Contr.	Contr.	N	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.	Contr.
Fort Worth	SF	SF	Both	SF	Contr.	N	Contr.	Contr.	Contr.	SF	SF	SF	N/A	Contr.	Contr.	Contr.	Contr.

Legend: Shop Forces = SF Contract = Contract Shop Forces and Contract = Both N = Navy N/UP = Navy Utilities Privatization

Public Works Facilities Sustainment Contracts

“On the Horizon”



Location	Description	Annual Order of Magnitude
Albany, GA	BOS, MCLB Albany GA	\$2M
Albany, GA	Facility Maintenance MCLB Albany Maintenance Center	\$1.5M
Beaufort, SC	Tri-Command Elevator Maintenance	\$150K
Beaufort, SC	Tri-Command Fire Protection System Maint	\$300K
Charleston, SC	SPAWAR HVAC Maint	\$500K
Corpus Christi, TX	Regional Pest Control	\$450K
Corpus Christi, TX	Regional Janitorial Services	\$1.5M
Jacksonville, FL	NADEP Grounds Maint and Janitorial - NISH	\$800K
Jacksonville, FL	RBOS I	\$40-45M
Key West, FL	Janitorial Services	\$450K
Meridian, MS	Fire Suppression System Maintenance	\$100K
New Orleans, LA	Janitorial/ Grounds, NAS/NSA New Orleans LA - NISH	\$3M
Panama City, FL	Panama City BOS	\$2M
Pensacola, FL	HVAC IDIQ Pensacola	\$400K
Stennis Space Center, MS	UPS and HVAC Maint	\$300K

Public Works Facilities Sustainment Contracts

“Over the Horizon”



Location	Description	Annual Order of Magnitude
Beaufort, SC	Tri-Command Portable Toilet Rental & Service	\$100K
Corpus Christi, TX	Grounds Maintenance	\$1.5M
Corpus Christi, TX	Regional BOS	TBD
Gulfport, MS	HVAC Maintenance	\$1.0M
Fort Worth, TX	Janitorial Services	\$30K
Kings Bay, GA	Kings Bay BOS	\$45-50M
Meridian, MS	Janitorial Services	\$700K
New Orleans, LA	NOLA BOS	\$1.5M
Pensacola, FL	Inmate Management for Grounds	\$5M
Pensacola, FL	Refuse Collection and Disposal	\$1.1M
Pensacola, FL	Regional Janitorial Services	\$3M
Panama City, FL	Grounds Maintenance	\$450K

Public Works Facilities Sustainment Contracts

ECIP Projects



Location	Description	One-Time Order of Magnitude
AUTEC Andros Island	FEI Various Buildings (NWCF)	\$20M
NAS Pensacola	FEI NATTC Buildings 3220/3450 (CNIC)	\$1M
NAS Pensacola	FEI DFAS Building 603 (CNIC)	\$1.1M
NAS Pensacola	FEI Corry 501/502/511/514/516/3782 (CNIC)	\$500K
NAS Pensacola	FEI Museum Building 3465 (CNIC)	\$1.4M
NAS Pensacola	FEI Building 623/624/633 (CNIC)	\$1M
NAS Pensacola	Bldg 3291/3706/3909 Chiller Plants (NWCF)	\$3M
NAS Pensacola	NASP/Corry/Saufley Water Systems (NWCF)	\$150K
NAS Pensacola	FEI NEX Building 607/630 (CNIC)	\$300K
NAS Pensacola	FEI Building 648/3221/3251/3252 (CNIC)	\$1M
NAS Whiting Field	FEI Various Buildings (CNIC)	\$500K
NAS Whiting Field	Water Systems Leak Detection (NWCF)	\$150K
NSB Kings Bay	TRITRAFAC Building 1065 (CNIC)	\$2M
NSB Kings Bay	SWFLANT Bldg 6003/6004/6005 (CNIC)	\$2M
NSB Kings Bay	SUBASE Six Buildings (CNIC)	\$3M

Public Works Facilities Sustainment Contracts

ECIP Projects



Location	Description	One-Time Order of Magnitude
NSB Kings Bay	TRIREFFAC Building 4026 (FFC)	\$1M
NSB Kings Bay	Central Thermal Plant 2023 Upgrade (NWCF)	\$5M
NSA Orlando	FEI Various Buildings (CNIC)	\$2M
NAS New Orleans	FEI Various Buildings (CNIC)	\$1M
NAS Jacksonville	FRCSE Compressed Air System	\$500K
NAS Jacksonville	FRCSE Building 140/101w HAVC	\$2.3M
NAS Jacksonville	HAVC, Lighting & Water Conservation (CNIC)	\$1.4M
NS Mayport	FEI Various Buildings (CNIC)	\$500K

Public Works Utilities and Energy Management

“\$500K+” Major Maintenance & Repair Projects



Location	Description	One-Time ROM
Kings Bay, GA	Nano-Filtration Water System Plant Improvement	\$12M
GTMO, CUBA	Power Generation Plant Replacement and Recapitalization	\$10M
Charleston, SC	Replace LS 176 Wharf Alpha	\$500K
Charleston, SC	Replace wharf Alpha water system	\$500K
Charleston, SC	Upgrade LS 730 and 1389	\$540K
Corpus Christi, TX	Clean and paint elevated water tank	\$500K
Corpus Christi, TX	Gas main, meters and service connections along Avenues D and E	\$600K
GTMO, CUBA	Install Sewer Lift Stations - Granadillo Cir, Security/ISO, Paint Shop Areas	\$525K
Jacksonville, FL	Unidirectional flushing of the water system	\$600K
Jacksonville, FL	Water reuse system expansion	\$750K
Kings Bay, GA	MTHW, pipe replace from MH 10-4 - to MH10-7 and MH10-8	\$577K
Kings Bay, GA	Replace Street Lighting System – Phase 1	\$825K
Kings Bay, GA	MTHW, pipe replace from MH 8-6 - BLDG's	\$500K
Mayport, FL	Rebuild LS #286	\$750K
Whiting Field, FL	Create Redundancy in Water Distribution System	\$500K
Panama City, FL	Extend water and sewer into Gull Circle	\$654K
Pensacola, FL	Repair/Repaint EWT 805	\$800K
Pensacola, FL	Replace 500 Ton Chiller at Bldg 3909	\$530K