



Public Works Department (PWD) Yokosuka Customer Forum February 2016

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Public Works Officer



Overview



- **Who We Are**
- **What We Do For You**
- **How We Do It**
- **What You Can Do to Help**
- **Special Topics**

- **Questions/Discussion**

How Does PWD Impact You?



- **PWD supports you and the mission of all tenant commands:**
 - Facility Planning and Management
 - Manage all base utilities (water, electricity, sewage, etc)
 - Transportations services (cranes, buses, GOVs)
 - Facility Maintenance and Projects
 - Design and Construction Management
 - Service Contracting (Grounds, Custodial, Solid Waste, etc.)
 - Environmental Planning and Compliance



Public Works Department (PWD)



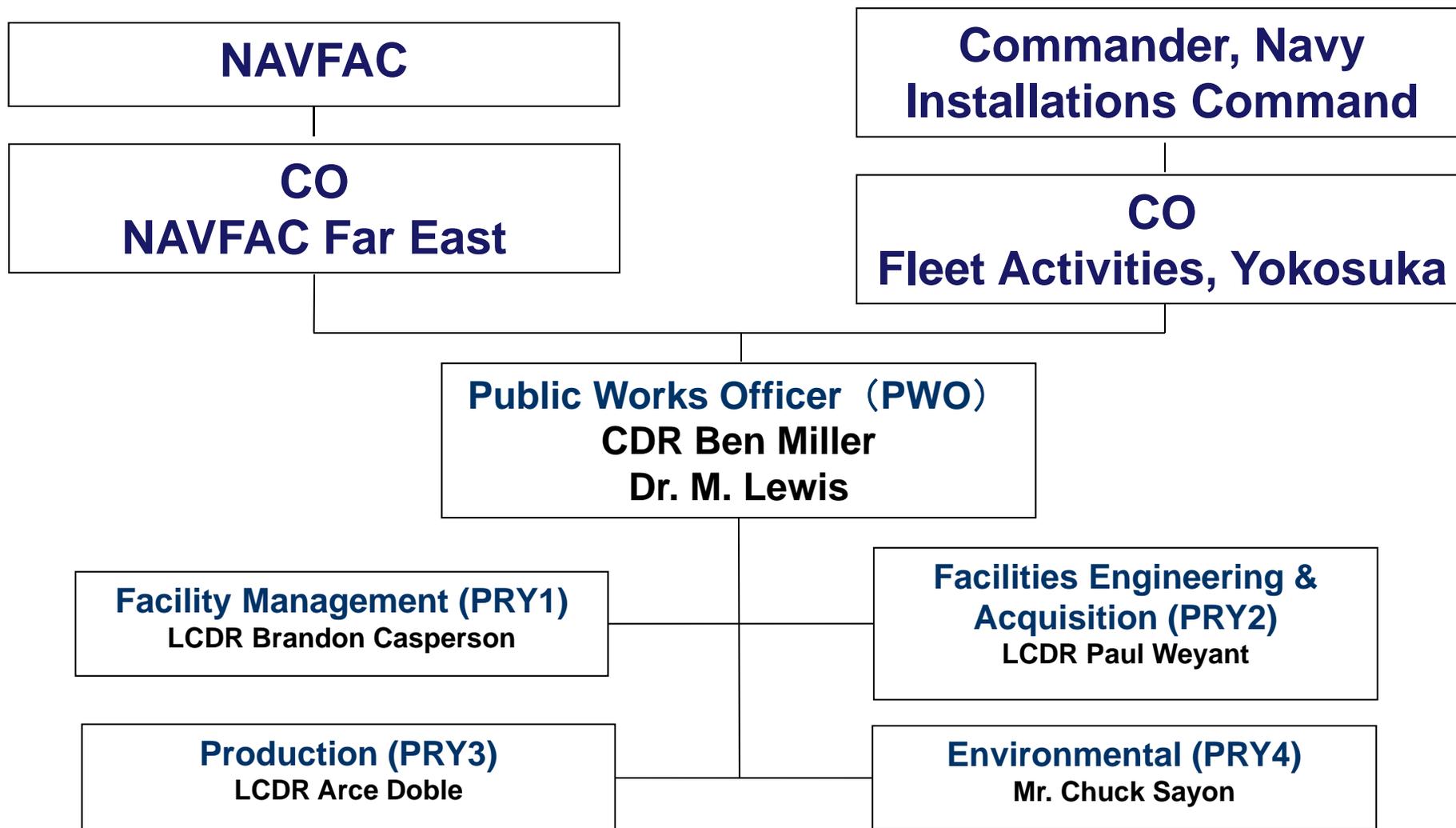
- **OUR MISSION**: The Public Works Department is FLEACT Yokosuka's facilities engineering professionals focused on best-value facility solutions. We maintain installation facilities, and deliver utilities & services.

PWD ensures:

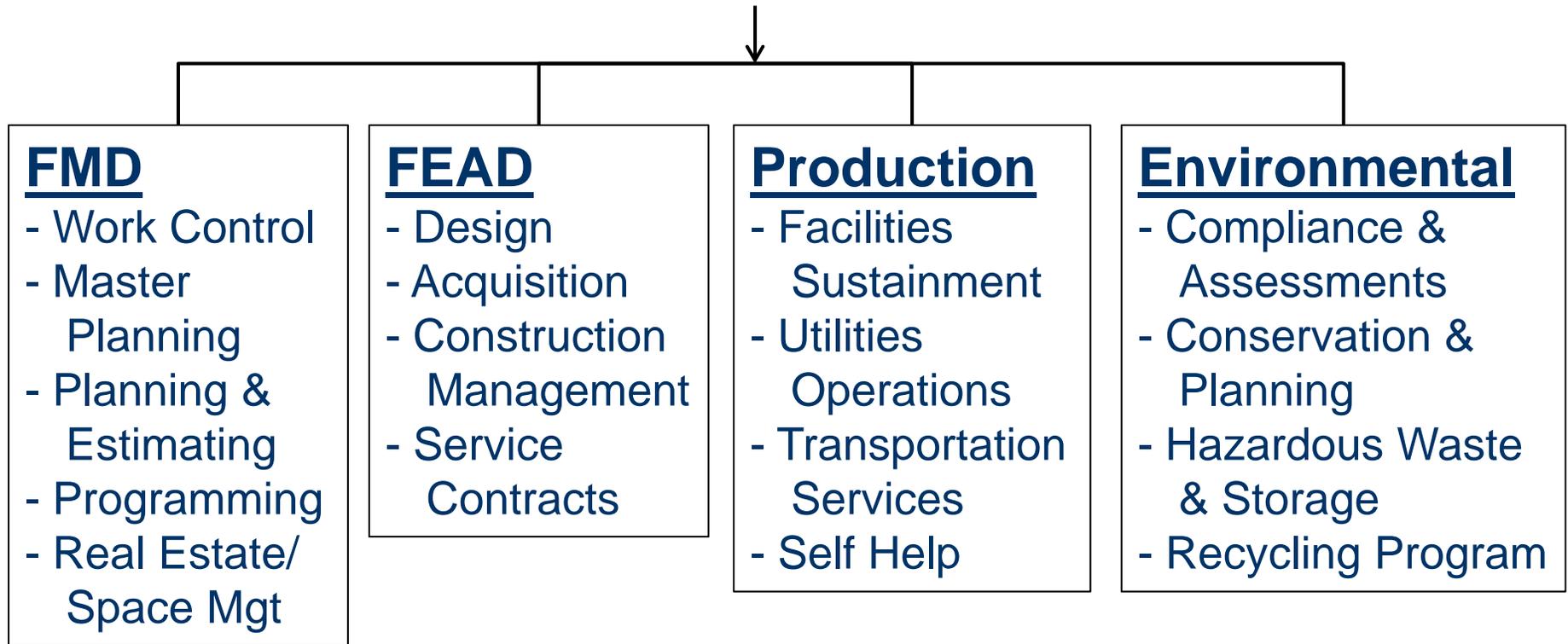
A responsive **in-house and contractor workforce** ready and able to **support CFAY's multiple missions** while ensuring the installation's facilities are properly **constructed and maintained**.

We provide proactive customer engagement, quality facility management, and full **regulatory compliance**.

PWD Organization

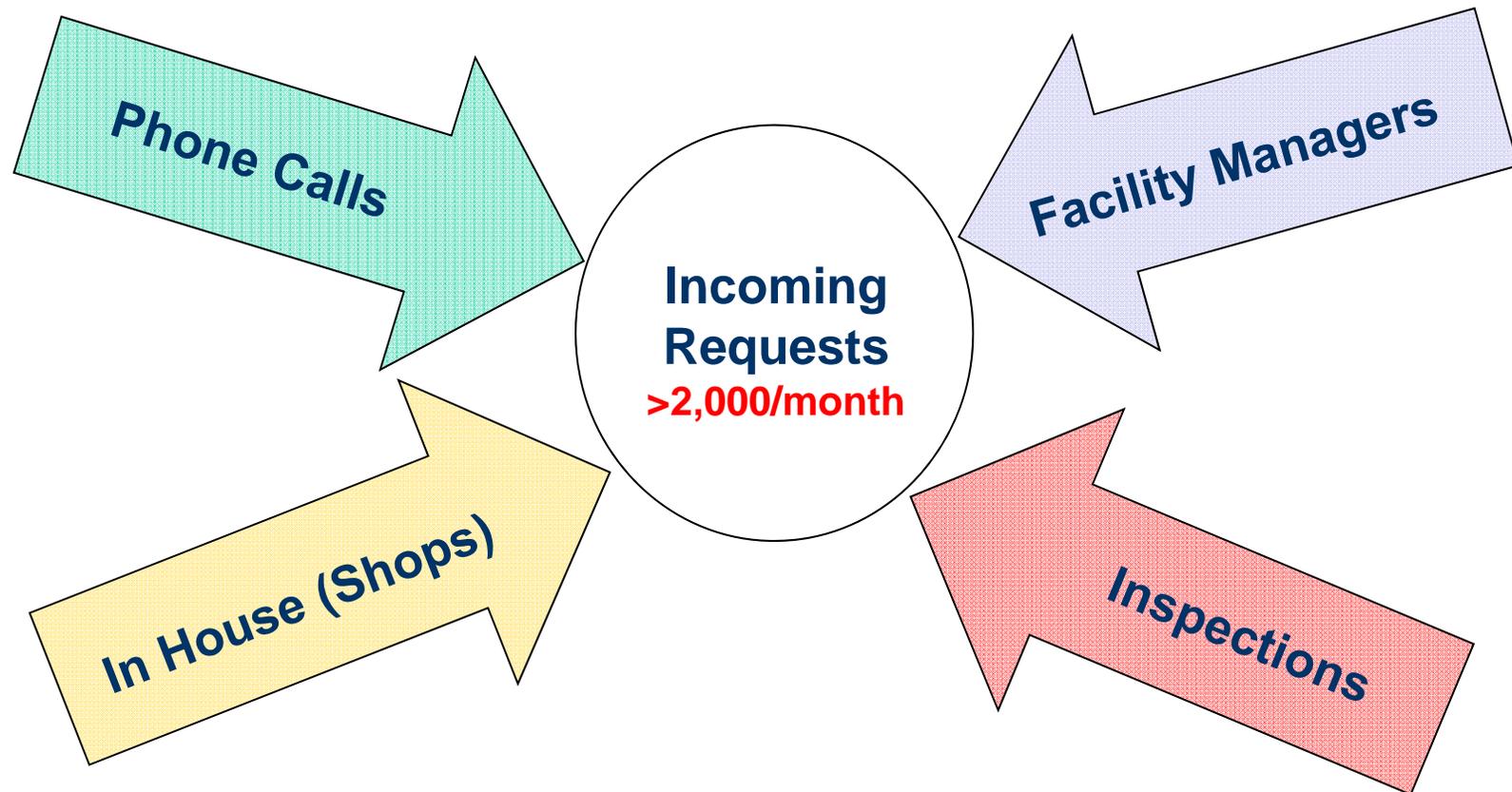


PWD Division Responsibilities



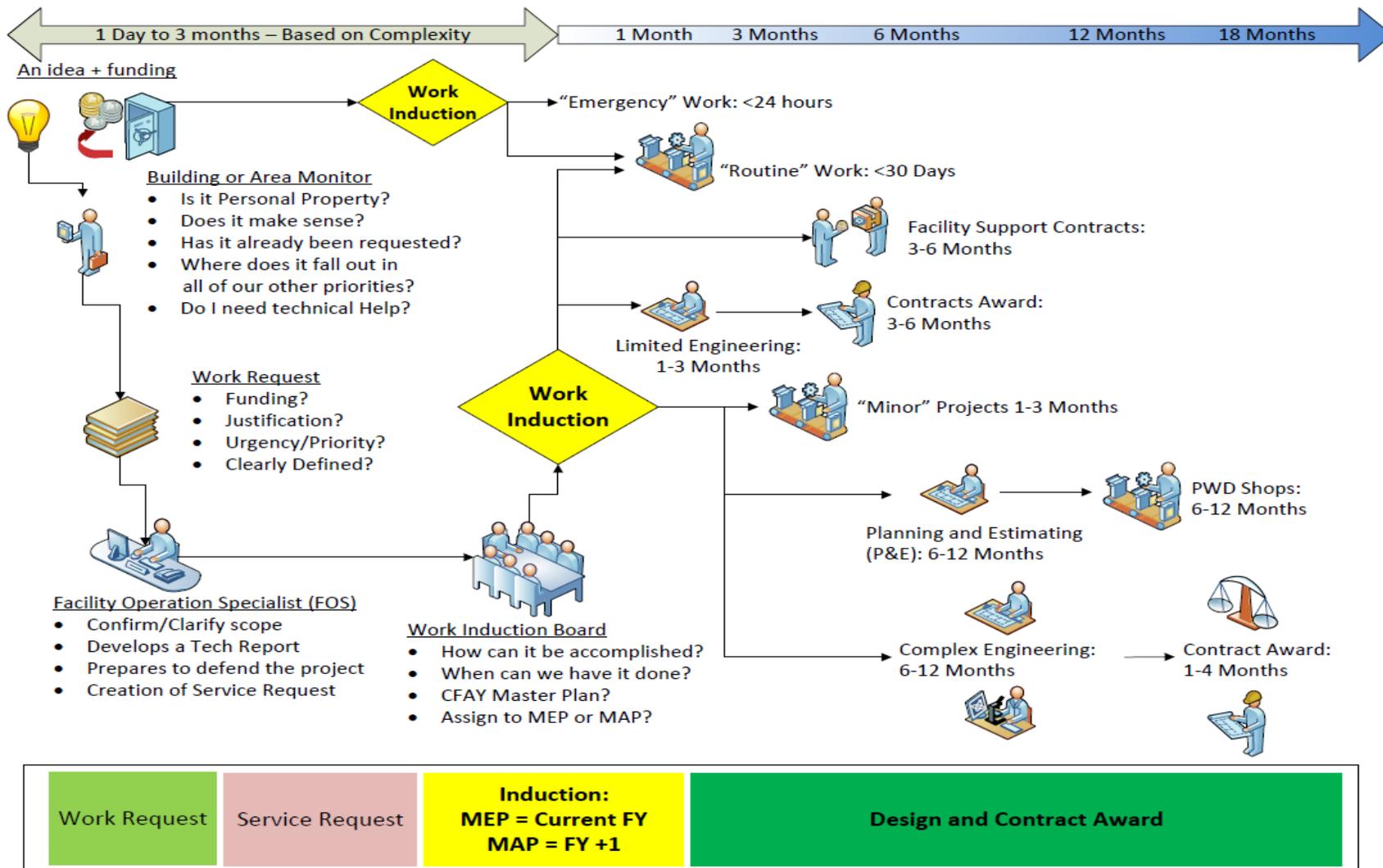
Over 890 Facility Professionals Enabling Your Mission !!!

How Does Work Enter into PWD?

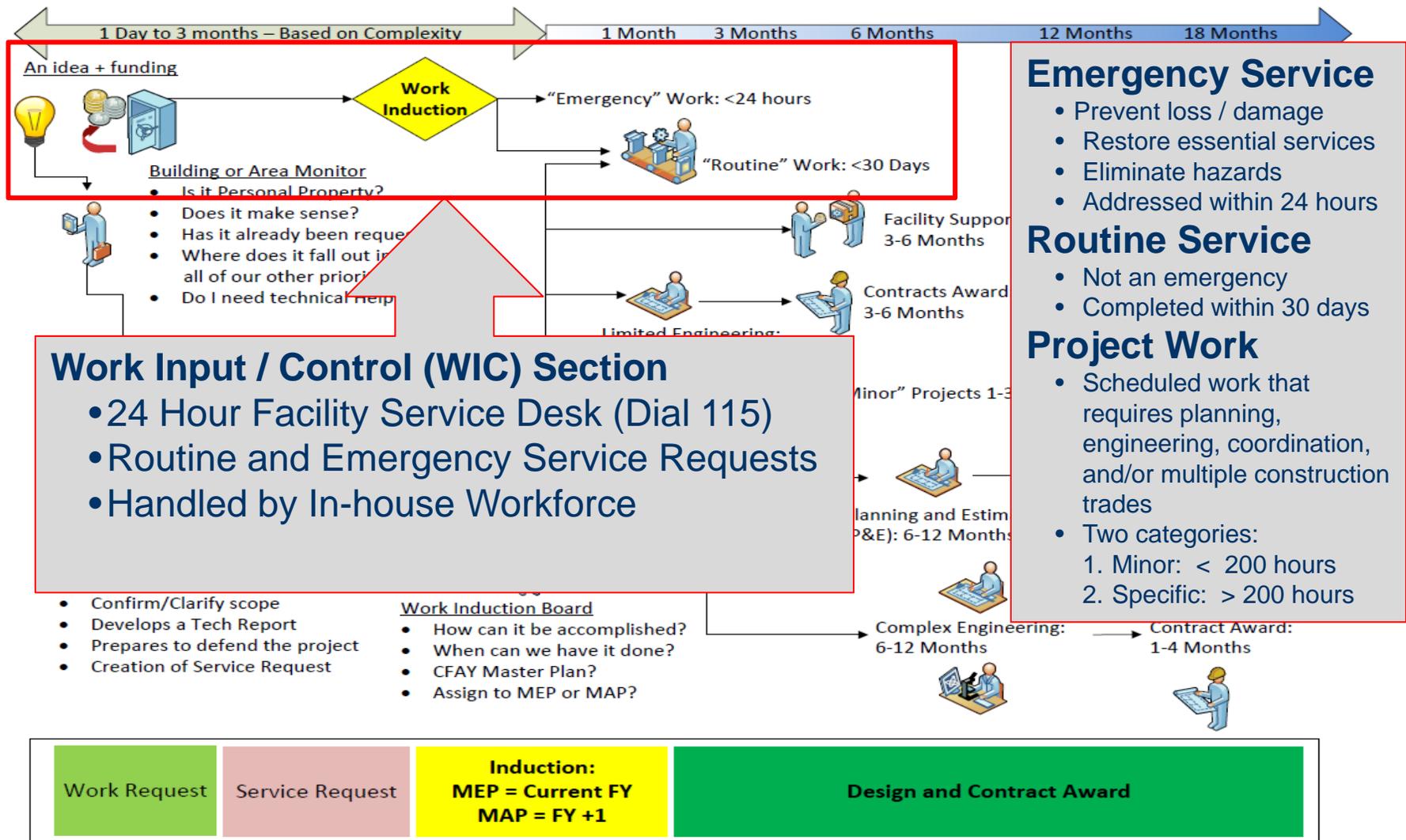


We close out more than 80% of them within 30 days

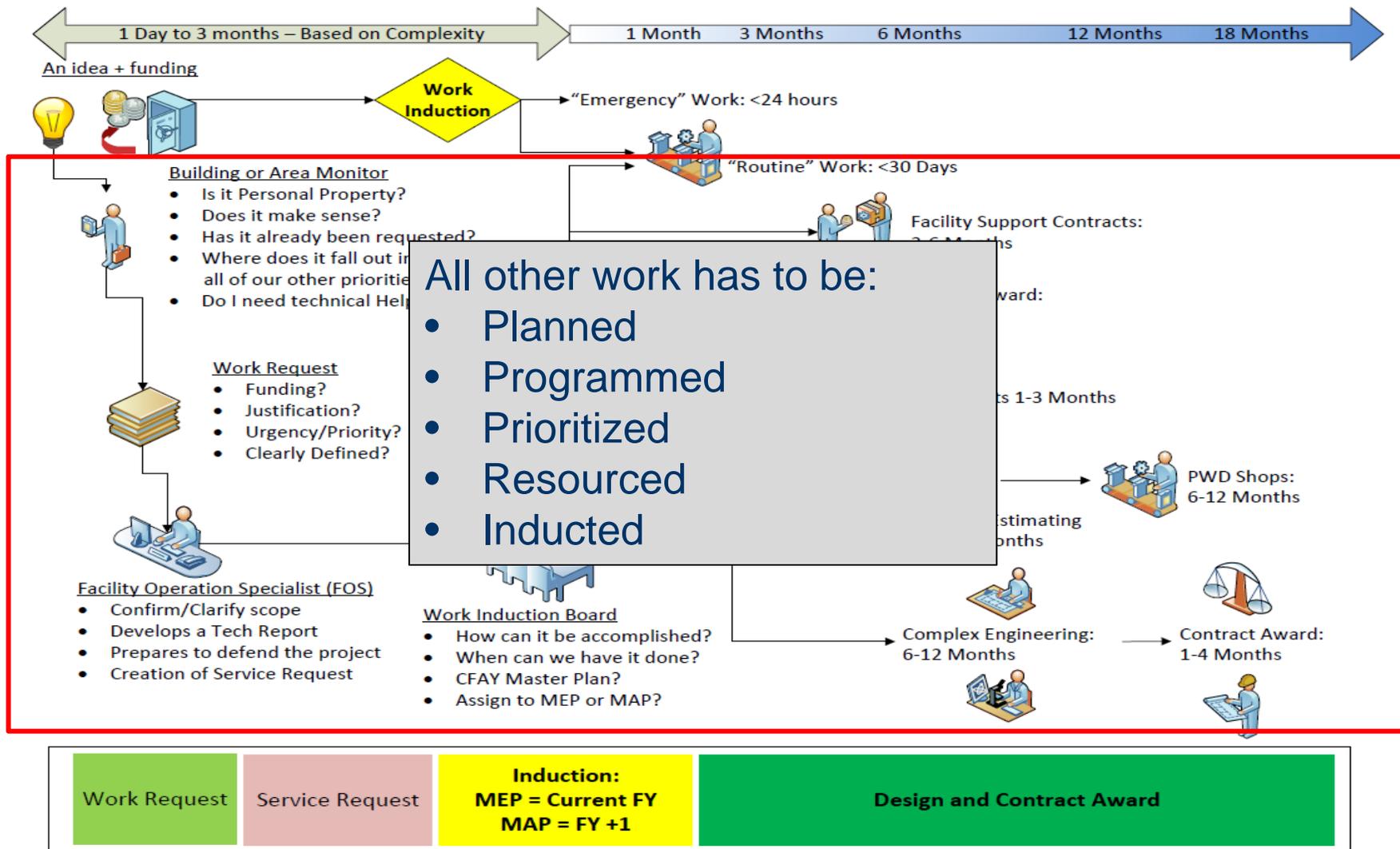
What Happens to My Work Request?



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Justification

Manpower

Customer Priority

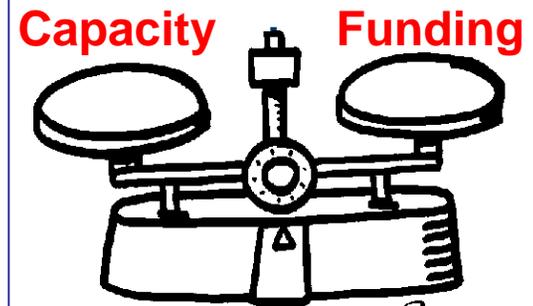
Master Plan

Funding



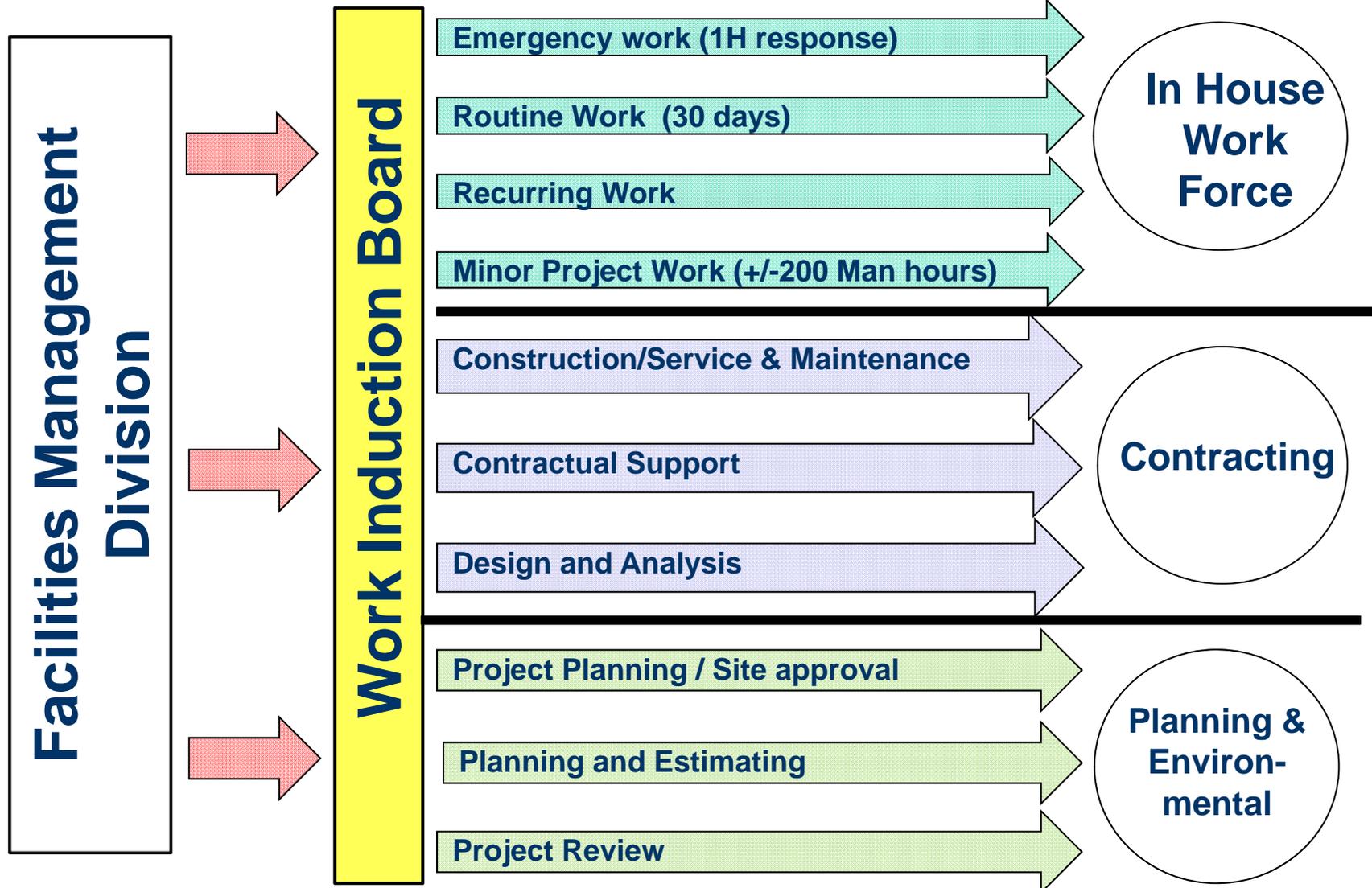
Project Priority Lists

In-House
CNIC SRM
MFH
DoDEA
DLA POL
Others



**INTEGRATED
PRIORITY LIST**

Where Does Work Go After Induction?



Project Execution Timelines



Production Division



User Submits Work Request

Work Induction Board



Operations Small Repairs

Timeline
24 hrs – 30 days

- Quick Reaction
- Small maint & repair
- Keeps the base going
- 1-3 month repair

Small Projects and Repairs

Timeline
3-12 Months

- Quick Reaction
- User Funded
- Limited Planning Time
- 3-6 month construction

Maintenance Repair Construction & Modernization

Timeline
12-36+ Months

- Can be large
- CNIC/other funded
- 1-3+ years planning
- 12-24 month construction

Facilities Engineering & Acquisition Division

MILCON/JFIP New Facilities

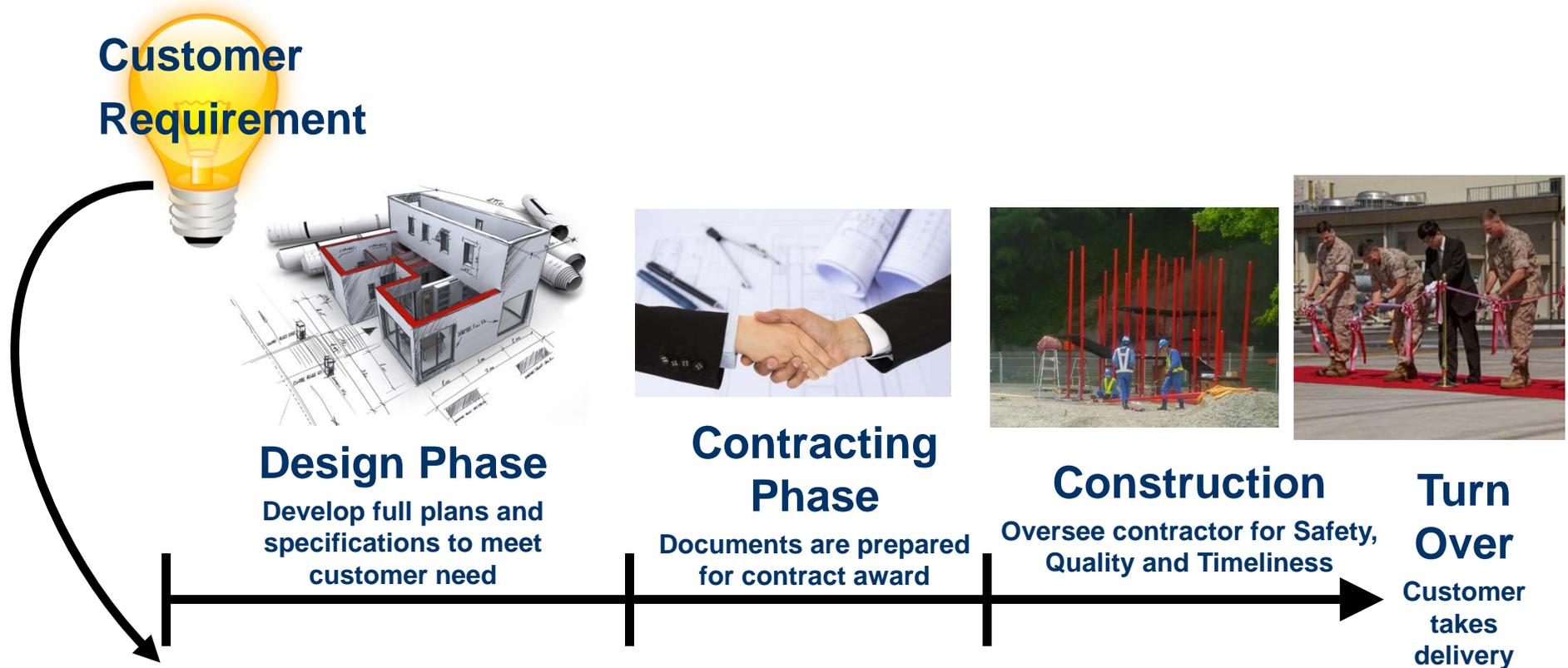
Timeline
5-8 Years

- Major construction
- 1-3+ years planning
- Congressional Approval
- 1-3 years construction

Project Execution Stages



From customer requirement to finished product



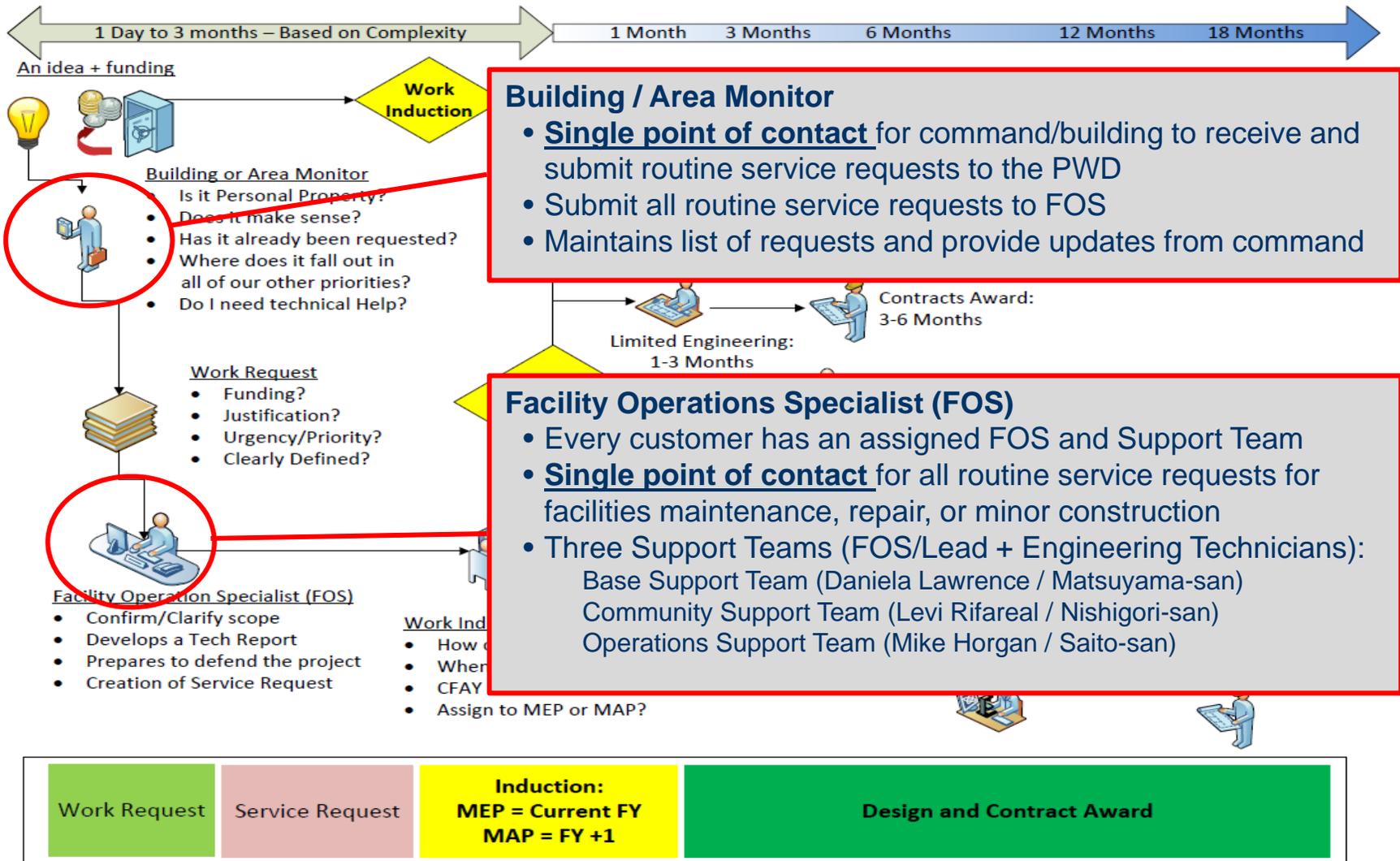
How to Ensure Your.....



Request Doesn't Disappear Into a Black Hole



What You Can Do to Help



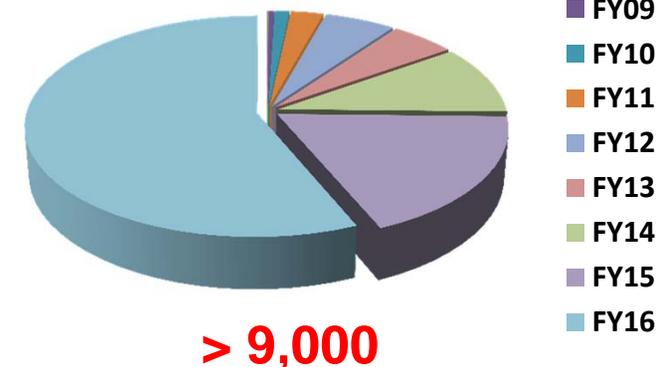
What You Can Do to Help



Do you really have that much backlog?

- We receive more than 2,000 Service Requests each month and we close out more than 80% of them within 30 days.
- More than 50% of our open requests are from the current FY, but we do have open requests that go back many years.

Open Service Requests by Initiation Fiscal Year



What can you do to help (we know you want to)?

- Review your requests and validate that they are still needed and that you still intend to fund them.

Who funds my projects?

- Who is the maintenance UIC (MUIC) of your building? The MUIC will typically fund Real Property improvements.

What You Can Do to Help



Customer Leadership (Department Head, CO, or OIC)

- Appoint a Building / Area Monitor (in writing to the PWD)
- Appoint Environmental Coordinator and Building Energy Managers
- Prioritize your requirements and communicate changes
- Have a Vision – Plan Ahead
- Help advocate for funds – provide mission impact/justification
- Designate SMEs for planning, design, and construction meetings
- Communicate requirement changes as soon as known – the earlier we know the easier it is to implement
- Changes cost money – do you really need it now?

Building / Area Monitor

- Know your FOS and their support team
- Ask your FOS for a current list of projects with status
- Submit all routine service requests to FOS for assigned building / area
- Maintain your list of projects and provide updates to your command

What You Can Do to Help



I submitted a request, what now?

- Each request gets a Service Request Number assigned (SR#) – **ask for it!**
- Ask your FOS for a current list of MEP/MAP projects with status.

How can I speed things up?

- Plan ahead, our IPL is established before the beginning of the FY
- Check the priority of your requests. Is your #1 priority identified as the #1 priority?
- Understand and appreciate the timelines for execution

Is NAVFAC the only option?

- No. NAVFAC is responsible for Real Property. Pick up your building and shake it – if it falls out, it is probably personal property. FLC, DLA, GPC are all options for anything that is Personal Property.
- Self Help – We provide technical support and materials if you do it yourself.
- If your command has a warrant to contract work (MWR, NEX, DLA) then we *may* be able to approve you to use other entities to perform work on Real Property.

Special Topics

Environmental Stewardship



- **FY16 Environmental Management System (EMS) training has been distributed to your command environmental representatives.**
 - EMS awareness training is mandatory for all Department of Defense personnel and contractors working at Yokosuka (military, civilian, MLCs and IHAs, & contractor personnel)
 - See your designated environmental representative for additional guidance regarding EMS training
 - **Due date for training completion is 29 April 2016**
 - *This training not required for SRF, USNH, DLA, & DECA*



Installation Energy Initiatives



Energy Conservation Really is a Big Deal:

- Everyone shares a responsibility to reduce the Navy's energy and water consumption. There are several mandated goals – not meeting the goals is not an option. Big Brother is tracking us (and you), please do your part!

Ongoing Projects:

- Renewable energy installation (Photovoltaic; Wind)
- Smart Grid, DDC/HVAC Upgrades, AMI
- Steam line and utility distribution improvements
- Various plumbing, lighting fixture upgrades

Building Energy Monitors (BEM) Program:

- Commands assign BEM(s) for their facilities
- Understand consumption trends and assist with ways to improve
- Attend BEM meetings. Exchange ideas on conservation measures, projects
- PWD assists with project facilitation, consumption data, guidance

Energy Savings = Helps National Security & Saves Limited \$\$\$

Heating and Cooling at Yokosuka



In support of Navy and National Energy Policies, Fleet Activities Yokosuka executes a seasonal approach to turning on/off heat and air conditioning.

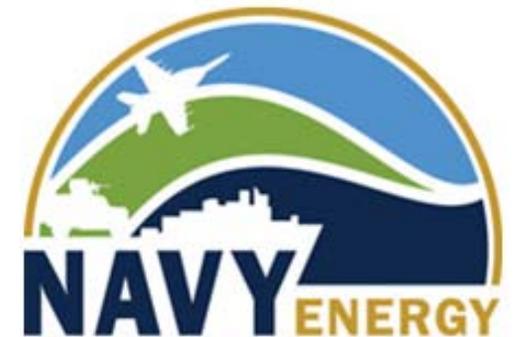
Heat turn on typically occurs in November with heat turn off occurring in April. AC is turned on in May/June and turned off in October. We are mandated to maintain a four week break between heating/AC seasons.

Spaces that use self-controlled heating units shall turn on/off their units in accordance with the above schedule.

Thermostats MUST be set:

< 68°F (20°C) in heating season

> 78°F (26°C) during AC season.



Questions and Open Discussion

Thank you all for your time and
willingness to help us improve our
support for your mission!!!