



Naval Facilities Engineering Command Mid-Atlantic Future Workload Projections Fiscal Year 2015

*CAPT Charles Willmore, CEC, USN
Operations Officer, NAVFAC Mid-Atlantic*

*Joe Formato, PE
Chief Engineer/Capital Improvements Business Line
Coordinator*

The NAVFAC Mission/Vision



From the 2014-2016 NAVFAC Strategic Plan:

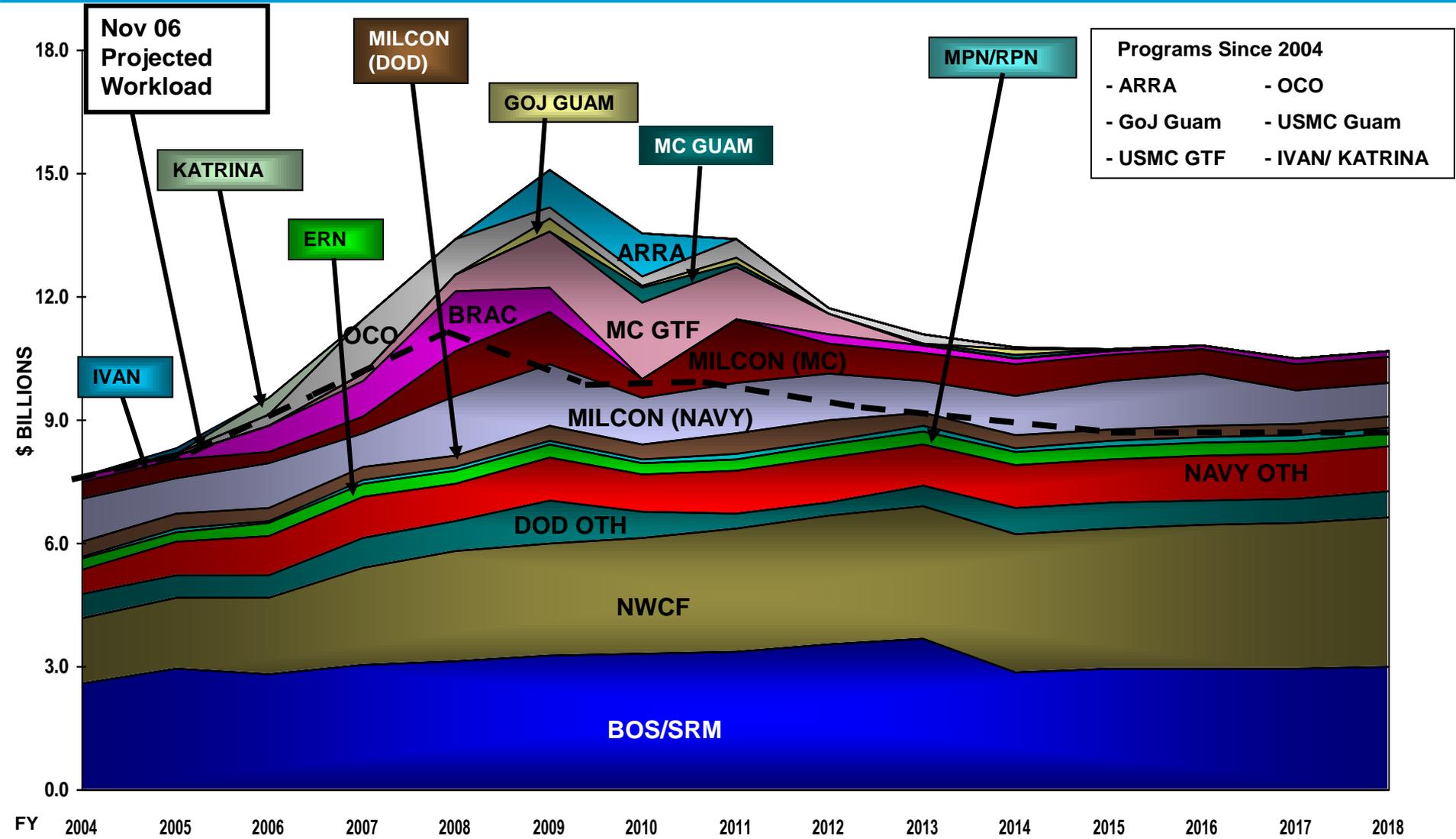
Our Mission:

NAVFAC is the Systems Command that builds and maintains sustainable facilities, delivers utilities and services, and provides Navy expeditionary combat forces capabilities.

Our Vision:

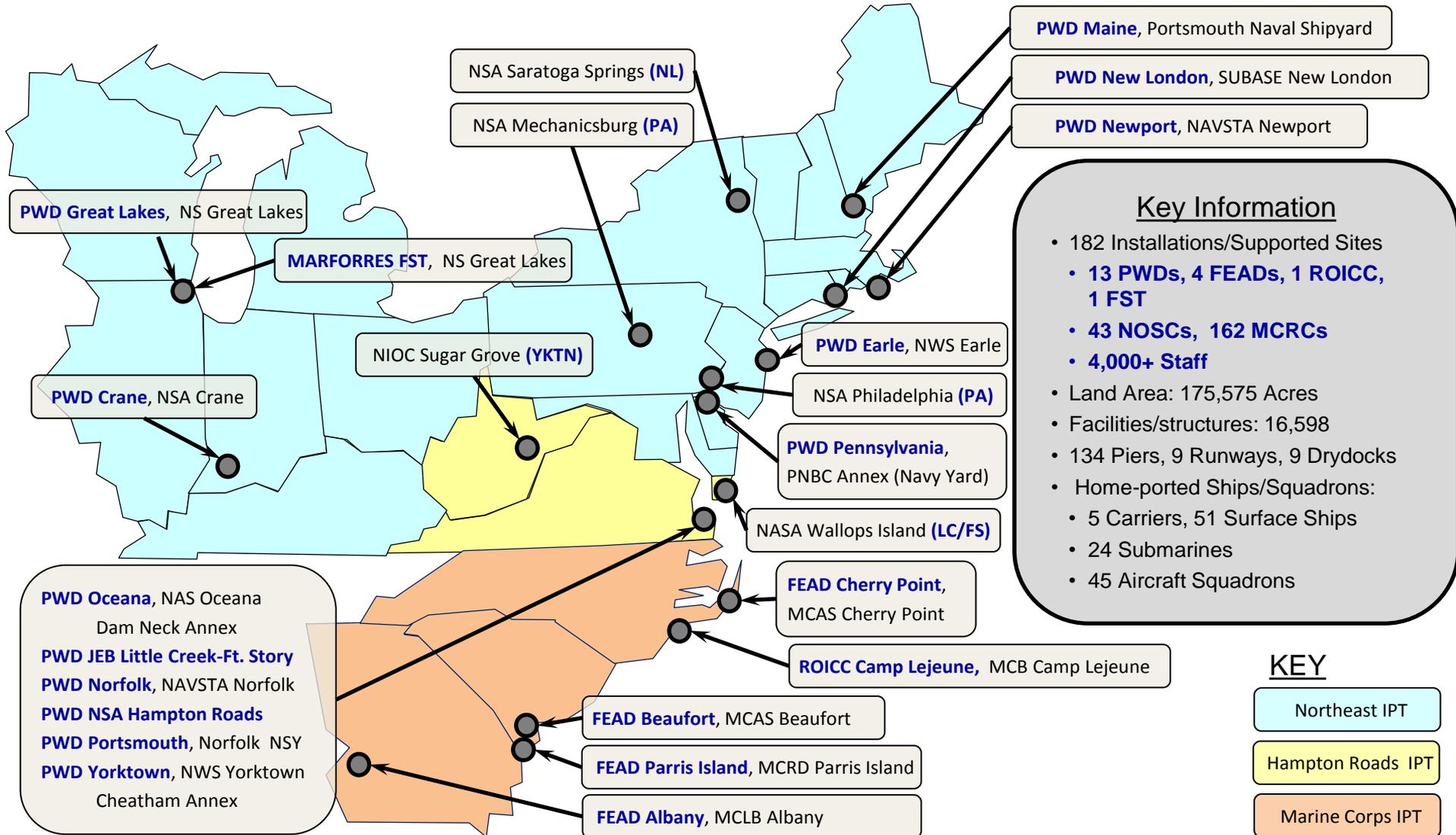
Our expertise enables mission success.

NAVFAC Program of Record



NAVFAC MIDLANT – Expanded AOR

(as of 01 OCT 2014)



Key Information

- 182 Installations/Supported Sites
- **13 PWDs, 4 FEADs, 1 ROICC, 1 FST**
- **43 NOSCs, 162 MCRCs**
- **4,000+ Staff**
- Land Area: 175,575 Acres
- Facilities/structures: 16,598
- 134 Piers, 9 Runways, 9 Drydocks
- Home-ported Ships/Squadrons:
 - 5 Carriers, 51 Surface Ships
 - 24 Submarines
 - 45 Aircraft Squadrons

KEY

- Northeast IPT
- Hampton Roads IPT
- Marine Corps IPT

NAVFAC MIDLANT Organization



- **Field Offices**

- Public Works Departments – 13 Major Installations + NOSCs
- Resident Officer in Charge of Construction – Camp Lejeune
- FEADs – Cherry Point, Beaufort, Parris Island, Albany
- MARFORRES Facility Support Team – Great Lakes

- **Integrated Product Teams**

- Hampton Roads: VA, WV
- North Carolina: NC, SC, GA
- Northeast: CT, DE, MA, MD, ME, NJ, NH, NY, PA, RI, VT, MI, OH, IL, IN, WI, KY

- **Business/Support Lines**

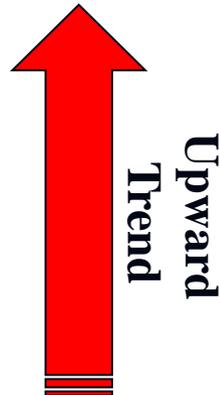
- Capital Improvements
- Public Works
- Environmental
- Asset Management
- Contingency Engineering
- Acquisition, Financial Management, CIO, Counsel

NAVFAC MIDLANT Business Volume



Workload -- Operations

	<u>FY13</u>	<u>FY14</u>	<u>*FY15</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.55B	\$1.34B	\$ 1.38B
▪ Design-In-Place (DIP)	\$0.94B	\$0.87B	\$ 1.13B
• Public Works			
▪ Facilities-In-Place (FIP)	\$195.3M	\$197.3M	\$218.0M
▪ Facilities Sustainment	\$113.1M	\$108.4M	\$144.0M
▪ Utilities	\$365.3M	\$348.2M	\$416.2M
▪ BSVE	\$ 99.7M	\$ 92.3M	\$120.0M
• Environmental			
▪ Environmental Services (In-House)	\$ 10.8M	\$ 11.2M	\$ 12.2M
▪ Compliance (Salary \$s excluded)	\$ 18.9M	\$ 10.8M	\$ 10.0M
▪ ERN	\$ 60.1M	\$ 53.9M	\$ 51.0M
▪ BRAC	\$ 38.1M	\$ 11.0M	\$ 11.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 15.0M	\$ 13.5M	\$ 17.2M



Capital Improvements

MILCON & Special Projects



Hampton Roads \$200M-\$400M, FY13-15

Virginia - Hampton Roads Summary

- Program (MCON, SOC) – 9 Projects \$100M-\$200M
- Specials, Maintenance, Energy (FY14 data) \$100M-\$200M

FY13	Q576 SOF Known Distance Range Tower, Oceana, VA	\$1M-\$5M
FY14	P461 Small Arms Ranges, NWS Yorktown, VA	\$1M-\$5M
*FY15	P527 Submarine Maintenance Facility, NNSY, VA	\$5M-\$10M
*FY15	P1515 Replace and Alter Fuel Distribution Facilities, Norfolk, VA	\$25M-\$50M
*FY15	P991 Bachelor Enlisted Quarters, NWS Yorktown, VA	\$10M-\$25M
*FY15	P354 EOD Consolidated OPS and Logistics Facility, JEBLCFCS, VA	\$25M-\$50M
*FY15	Q166 QDR SOF Mobile Communications Det, JEBLCFCS, VA	\$10M-\$25M
*FY15	Q183 SOF Indoor Dynamic Range, JEBLCFCS, VA	\$10M-\$25M
*FY15	P992 Fast Company Training Facility, NWS Yorktown, VA	\$5M-\$10M

POC: CDR Roland Deguzman, 757-341-1501

*PB15 Submission

MILCON & Special Projects



North Carolina
\$150M-\$300M, FY13-15

North Carolina – U.S Marine Corps Installation Summary

– Program (MCON, SOC) - 10 Projects

\$100M-\$200M

– Specials (FY14 data)

\$50M-\$100M

FY13	P125 Joint Reserve Center, Great Lakes, IL	\$10M-\$25M
FY14	P1349 Special Operations Training Complex, Camp Lejeune, NC	\$10M-\$25M
FY14	P1445 Steam Decentralization, Camp Johnson, NC	\$1M-\$5M
FY14	P1447 Steam Decentralization, Camp Lejeune, NC	\$10M-\$25M
FY14	P1448 Steam Decentralization (BEQ), Camp Lejeune, NC	\$10M-\$25M
FY14	P674 Corrosion Control Hangar, Camp Lejeune, NC	\$10M-\$25M
FY14	P031 Reserve Boat Maintenance/Storage Facility, New Orleans, LA	\$1M-\$5M
*FY15	Q1396 SOF Intel OPS Expansion, Camp Lejeune, NC	\$10M-\$25M
*FY15	P193 Water Treatment Plant Replacement, Cherry Point, NC	\$25M-\$50M
*FY15	P149 Reserve Training Center, Pittsburgh, PA	\$10M-\$25M

POC: CDR Jeff Jasinski, 757-322-4526

***PB15 Submission**

MILCON & Special Projects



Northeast

\$100M-\$200M, FY14-15

NE- Pennsylvania, Earle, New London, Newport, Maine

- Program (MCON) - 4 Projects** **\$50M-\$100M**
- Specials, Maintenance, Energy (FY14 data)** **\$50M-\$100M**

FY14	P266 Structural Shops Consolidation, PNSY, ME	\$10M-\$25M
FY14	P308 NCTAMS Commercial Power Connection, PNSY, ME	\$10M-\$25M
FY14	P714 Unaccompanied Housing, Great Lakes, IL	\$25M-\$50M
* FY15	P547 Ohio Replacement Power & Propulsion Facility, Mech, PA	\$10M-\$25M

POC: CDR Shawn Follum, 757-341-2075

***PB15 Submission**

Public Works, Environmental and Planning

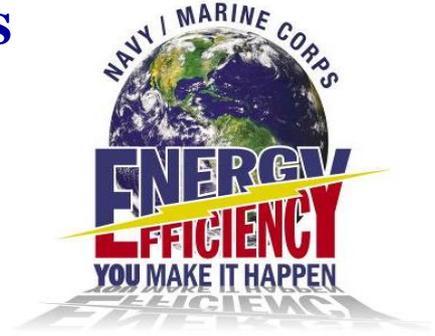
NAVFAC MIDLANT Energy Program



Navy Energy Saving Contracting Opportunities

Financed Energy Projects (FEP)

- **Energy Saving Performance Contracts (ESPC)**
 - Contracts with Energy Service Companies (ESCOs)
 - Guaranteed savings, usually include O&M throughout repayment term
- **Utility Energy Service Contracts (UESC)**
 - Utility sponsored programs
 - Quicker to implement than ESPC, typically smaller in scope
- FY15 UESC Facility Energy Improvements, NAVSTA Newport (\$5M - \$10M)
- FY15 ESPC Condenser Loop Extension, NAS Oceana (DN Annex) (\$5M - \$10M)
- FY15 ESPC Z312 Cogeneration Retrofit, NAVSTA Norfolk (\$40M - \$50M)
- FY16 ESPC Facility Energy Improvements/Steam Decentralization, Hampton Rds, (\$20M - \$25M)



Major Maintenance & Repair Program Energy Projects (eMMRP)

- Energy projects to maintain and recapitalize utilities infrastructure
- FY15 (\$4.7M); expected to result in 27,000 MBTU annual energy savings
- FY16 (\$11.6M); expected to result in 51,000 MBTU annual energy savings

NAVFAC MIDLANT Energy Program



Energy Conservation and Investment Program (ECIP)

- Part of MILCON program, run by OSD, projects between \$300K - \$20M
- Focuses on large scale energy projects with significant cost savings that exceed SRM construction threshold
- *FY15: P554, Regional ICS Ops Center, NAVSTA Norfolk (\$10M - \$15M)
- *FY15: P340, Steam Decentralization, PNSY (\$2M - \$4M)

Energy Special Projects (RMe)

- Targets aging & inefficient facility & infrastructure upgrades & repairs with financial payback
- eROI scoring tool used to prioritize projects
- FY15 (\$24M); expected to result in 43,000 MBTU annual savings
- FY16 (\$62M); expected to result in 232,000 MBTU annual savings

Navy Energy Website: <https://navyenergy.navfac.navy.mil/>

POC: Arnold Agustin, 757-341-1205

***PB15 Submission**

Environmental Business Line



Products and Services:

Environmental Services

- Hazardous waste collection and disposal
- Spill response
- Industrial waste and oily waste treatment
- Lead/asbestos abatement
- Laboratory services coordination
- Pest control

Sean Heaney: (757) 341-0370 (Compliance)

Bob Schirmer: (757) 341-0392 (Restoration)

Mike Jones: (757) 341-0490 (Cultural Resources)

Environmental Compliance - Environmental compliance products and services for Navy installations

Environmental Planning and Conservation

- Environmental planning (NEPA) and permits
- Natural and cultural resources management

Environmental Restoration

- Installation Restoration
- Munitions Response Program
- Environmental Condition of Property (ECP)
- BRAC

Environmental Restoration



- Large Environmental Restoration Contracts (NAVFAC Atlantic)
 - CLEAN (Comprehensive Long-term Environmental Action, Navy)
 - 1 new CLEAN coming out: \$240M/ 5 Year; FY15 Solicitation, FY16 Award.
 - Mid-Atlantic, Northwest, and Southwest Regions and some overseas locations.
 - CORs: Lee Anne Rapp, (757) 322-4814 & Bill Dunn (757) 322- 4613
 - RAC (Remedial Action Contract)
 - 1 new RAC coming out
 - \$200M + /5yr; FY15 solicitation, FY16 award
 - CORs: Zane Perry, (757) 322-4777 & Pete Clifford (757) 322-8307
- Small Business Contracts (NAVFAC Mid Atlantic)
 - 2 to 3 new Environmental Multiple Award Contracts (EMACs) currently being considered for solicitation for Northeast & Mid-Atlantic regions, & NC/SC
 - Approx \$30M - 50M/5yr
 - FY15 solicitation & award
 - POC: Bob Schirmer (757) 341-0392
 - Midwest EMAC
 - \$40M/5yr ; disabled veteran owned
 - 2014 solicitation & FY 15 award
 - POC: Faith Smith (757) 341-1986

Asset Management



Products and Services:

Shore Infrastructure Plans (SIP), special studies, and project development

- Project development (1391s), Business Case Analysis, Courses Of Action(COA's) and siting studies
- Asset Evaluations (AE) and Basic Facilities Requirements (BFR) with Facility Planning Document (FPD) update and Planning Actions
- Installation Master Plans, Special Studies, Region Plans, Installation Appearance Plans (IAP)

Encroachment Studies:

- Assessments of “encroachment” threats to military bases, ranges and military air training routes: Encroachment Action Plans (EAP)
- AICUZ/RAICUZ
- May lead to “Encroachment Partnering”

Contracts: Continue to award task orders off Planning IDIQ contracts held by NAVFAC LANT

Matthew Kurtz: (757) 341-0283 (Real Estate)

Yvonne Mingee: (757) 341-0263 (Asset Management)

...Developing Workload



Climate Change/Sea Level Rise (SLR)

- Hampton Roads double whammy (SLR + Subsidence = 2.0 ft) SERDP RC1701
www.serdp-estcp.org/content/download/30139/291303/file/RC_1701_Final%20Report.pdf
- Adaptation Strategies under development – DOD 2014 Climate Change Roadmap
www.acq.osd.mil/ie/download/CCARprint.pdf
- Asset Management/Environmental/Capital Improvements implications
- Post event recovery/damage mitigation/operational alternatives
- Endorse “Whole of Government” approach – Hampton Roads Pilot: Coordination with Federal/State/Regional/Local Government/Private interests
- Facilities and infrastructure design considerations
- Solutions and mitigations costs (\$\$\$\$\$).

NAVFAC MIDLANT Summary



- Robust facilities and environmental programs
- Focus on safety
- Sustainable/Adaptability emphasis
- Full range of acquisition strategies
 - Small Business applicability reviewed for all acquisitions
- Minimize contract cost & schedule growth
- Jointly produce Quality, Best-value solutions in support of the Warfighter

Announcements and Future Workload



- **Solicitation & Award Venues:**

-  **FedBizOpps** – www.fbo.gov
The Freedom of Opportunity

-  – www.neco.navy.mil
Navy Electronic Commerce Online

- *POC: Acquisition Office, (757) 341-0077*

- **Future Workload**

- *NAVFAC (MILCON and Environmental):*

- http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html

- *NAVFAC MIDLANT (All programs – MILCON, Specials, DLA-E, etc)*

- http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html

- **Next NAVFAC MIDLANT future workload update – to be posted Dec 2014*

- **POC: Operations Office, (757) 341-0300**

Questions?

Back-Up Slides

Military Construction and Special Projects

MILCON Projects

Hampton Roads IPT AOR



FY	P No.	Project Name	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Projected Award Date	P / A
2015	527	SUBMARINE MAINTENANCE FACILITY, NORFOLK NSY, VA	\$5M-\$10M	DB	MAC - 8A	12/19/14	A	3/31/15	P
2015	1515	REPLACE AND ALTER FUEL DIST. FACILITIES, NORFOLK, VA	\$25M-\$50M	DBB	Stand Alone	1/15/14	P	4/29/15	P
2015	991	BACHELOR ENLISTED QUARTERS, YORKTOWN, VA	\$10M-\$25M	DB	MAC - General	4/17/15	P	8/14/15	P
2015	Q166	QDR SOF MOBILE COMM DET SPT FACILITY, JEBCFS, VA	\$10M-\$25M	DB	MAC - 8A	3/27/15	P	6/16/15	P
2015	992	FAST COMPANY TRAINING FACILITY, YORKTOWN, VA	\$5M-\$10M	DBB	MAC - 8A	1/15/15	P	6/30/15	P
2015	Q183	SOF INDOOR DYNAMIC RANGE, JEBCFS, VA	\$10M-\$25M	DB	Stand Alone	2/27/15	P	6/30/15	P
2015	354	EOD CONSOLIDATED OPS/ LOGISTICS FACILITIES, JEBCFS, VA	\$25M-\$50M	DB	Stand Alone	3/26/15	P	7/10/15	P
2014	461	SMALL ARMS RANGES, YORKTOWN, VA	\$10M-\$25M	DBB	Stand Alone	5/29/15	P	9/8/15	P
2014	Q157	SOF HUMAN PERFORMANCE CENTER, OCEANA, VA	\$10M-\$25M	DB	MAC - General	11/13/14	A	8/13/15	P
2014	Q334	SOF LOGSU TWO OPERATIONS FACILITY, JEBCFS, VA	\$25M-\$50M	DB	MAC - General	6/19/14	A	11/24/15	P

Special Projects

Hampton Roads IPT AOR



FY	Project No.	Project Title/Location	Amount	Design Level	Acquisition Tool	Issue IFP/RFP	A /P	Current Projected Award Date	A /P
2015	RM12-3816	ENERGY IMPROVEMENTS FOR MULTIPLE BLDGS NASO/DN, OCEANA, VA	\$100K-\$500K	DB	MAC - 8A	10/27/14	A	1/19/15	P
2015	RM12-3834	ENERGY - LED LIGHTING FOR C9 AND N30 AUDITORIUMS, NORFOLK, VA	\$100K-\$500K	DBB	IDIQ - Construction	12/9/14	A	2/17/15	P
2015	RM10-7110	W-143 REPALCE HVAC SYSTEM IN NMCI AREA, NORFOLK, VA	\$10M-\$25M	DBB	MAC - 8A	1/6/15	P	2/27/15	P
2015	RM11-9982	PIER R3 STRUCTURAL REPAIRS, YORKTOWN, VA	\$5M-\$10M	DBB	MAC - SB	1/5/15	P	3/2/15	P
2015	ST14-1104	MAINTENANCE DREDGING, NORFOLK, VA	\$1M-\$5M	DBB	STAND ALONE	1/14/15	P	3/27/15	P
2015	RM159-06	BLDG 260 NUCLEAR MATL WAREHOUSE INT/EXT REPAIRS, NNSY,VA	\$5M-\$10M	DBB	MAC - 8A	2/6/15	P	5/22/15	P
2015	ST15-0075	MAINTENANCE DREDGING AT CHEATHAM ANNEX , YORKTOWN, VA	\$500K-\$1M	DBB	STAND ALONE	4/29/15	P	6/23/15	P
2015	RM13-1361	ENERGY - HVAC AND DDC FACILITY OPTIMIZATION, NORFOLK, VA	\$5M-\$10M	DB	STAND ALONE	4/13/15	P	7/15/15	P
2015	RM12-0469	MODERNIZATION OF AIRFIELD LIGHTING - PHASE 1, OCEANA, VA	\$10M-\$25M	DBB	STAND ALONE	4/2/15	P	7/31/15	P
2015	RM12-0469A	MODERNIZATION OF AIRFIELD LIGHTING - PHASE 2, OCEANA, VA	\$10M-\$25M	DBB	STAND ALONE	4/2/15	P	7/31/15	P
2015	RM10-9004	REPAIR RUNWAY 14 LEFT-32 RIGHT PAVEMENTS AND LIGHTING, OCEANA, VA	\$25M-\$50M	DBB	STAND ALONE	4/2/15	P	7/31/15	P
2015	RM09-0804	BLDG M32 SHIP NUCLEAR ENG. MGMT RESTORATION, NNSY,VA	\$25M-\$50M	DB	MAC - DB	5/7/15	P	7/31/15	P
2015	RM09-0767	BLDG 30 FACILITY RESTORATIONS, NNSY,VA	\$25M-\$50M	DB	MAC - DB	5/7/15	P	7/31/15	P
2015	RM10-7063	BUILDING R-61 - BARRACKS RENOVATION, NORFOLK, VA	\$10M-\$25M	DB	MAC - 8A	5/18/15	P	8/11/15	P
2015	P.2014.00714	YK200 PIER AND FENDER SYSTEM REPAIRS, YORKTOWN, VA	\$500K-\$1M	DBB	MAC-WATERFRONT	6/4/15	P	8/20/15	P
2015	ST15-0047	MAINTENANCE DREDGING, NNSY,VA	\$1M-\$5M	DBB	STAND ALONE	7/9/15	P	9/2/15	P
2015	ST021-11	REPLACE EMERGENCY GENERATORS, NNSY, VA	\$500K-\$1M	DBB	MAC - 8A	7/27/15	P	9/29/15	P
2015	RM12-3832	ENERGY - MULTIPLE BUILDING HVAC IMPROVEMENTS, NORFOLK, VA	\$500K-\$1M	DBB	MAC - 8A	7/20/15	P	9/30/15	P
2015	RM12-3860	ENERGY - REPLACE RUNWAY/SIGNAGE LIGHTING ON AIRFIELD, NORFOLK, VA	\$500K-\$1M	DBB	IDIQ - Construction	7/15/15	P	9/30/15	P
2015	RM10-4842	REPAIR ACU-4 LCAC RAMP, BULKHEAD AND TARMAC, JEBLCFS, VA	\$1M-\$5M	DBB	MAC - General	7/29/15	P	9/30/15	P

MILCON Projects

Marine Corps IPT AOR



FY	P No.	Project Name	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Project Award Date	P / A
2014	1445	STEAM DECENTRALIZAT (CAMP JOHNSON), CAMP LEJEUNE, NC	\$1M-\$5M	DB	MAC - General	3/31/14	A	1/30/15	P
2014	1447	STEAM DECENTRALIZATI - HADNOT POINT, CAMP LEJEUNE, NC	\$10M-\$25M	DB	MAC - General	3/31/14	A	1/30/15	P
2014	1448	STEAM DECENTRALIZATION (BEQ NODES), CAMP LEJEUNE, NC	\$10M-\$25M	DB	MAC - General	3/31/14	A	1/30/15	P
2014	37	REPLACE BOLDEN ELEMENTY-MIDDLE SCHOOL, BEAUFORT, SC	\$25M-\$50M	DBB	Stand Alone	7/25/14	A	12/31/14	P
2014	31	RESERVE BOAT MAINT/STORAGE FACILITY, NEW ORLEANS, LA	\$1M-\$5M	DBB	Stand Alone	12/12/14	A	3/31/15	P
2014	674	CORROSION CONTROL HANGAR, CAMP LEJEUNE, NC	\$10M-\$25M	DB	Stand Alone	2/3/14	A	5/29/15	P
2015	699	UTILITY SERVICE UPGRADES, BUILDING 245, CHERRY POINT, NC	\$1M-\$5M	DB	Stand Alone	5/29/15	P	7/30/15	P
2014	1349	SPECIAL OPERATIONS TRAINING COMPLEX, CAMP LEJEUNE, NC	\$10M-\$25M	DBB	MAC - General	2/27/14	A	9/30/15	P
2015	1606	REPLACE FUEL DISTRIBUTION FACILITIES, BEAUFORT, SC	\$25M-\$50M	DBB	Stand Alone	12/15/14	P	5/29/15	P
2015	193	WATER TREATMENT PLANT REPLACEMENT, CHERRY POINT, NC	\$25M-\$50M	DBB	Stand Alone	5/29/15	P	8/28/15	P
2015	Q1396	SOF INTEL OPS EXPANSION, CAMP LEJEUNE, NC	\$10M-\$25M	DBB	MAC - General	4/30/15	P	9/1/15	P
2015	149	RESERVE TRAINING CENTER - PITTSBURGH, PA	\$10M-\$25M	DBB	Stand Alone	7/20/15	P	11/27/15	P
2014	Q1362	SOF PERFORMANCE RESILIENCY CENTER, CAMP LEJEUNE, NC	\$10M-\$25M	DBB	MAC - General	12/8/15	P	4/5/16	P
2015	1461	LEJEUNE HIGH SCHOOL ADDITION/RENO, CAMP LEJEUNE, NC	\$25M-\$50M	DBB	Stand Alone	12/1/15	P	5/31/16	P

Special Projects (M2R2)

Marine Corps IPT AOR



FY	PROJECT #	Project Title	Location	Project Dollar Amount	Current Projected Award Date	P/A
2015	NR1608M	REPAIR UN285 CURTIS ROAD, DOUGLAS ROAD, AND WHITE STREET	CAMP LEJEUNE, NC	\$1M-\$5M	30-Jan-15	P
2015	PI1423D	DEMOLISH WFTBN OVERHEAD STEAM AND CONDESATE LINES	BEAUFORT, SC	\$500K-\$1M	30-Jan-15	P
2015	PI1424M	REDUCE MAINSIDE OVERHEAD STEAM AND CONDENSATE LINES	BEAUFORT, SC	\$500K-\$1M	30-Jan-15	P
2015	BE1603M	REPAIR SUPPORT EQUIP REWORK SHOP, BUILDING 857	BEAUFORT, SC	\$250K-\$500K	30-Jan-15	P
2015	BE1603R	IMPROVE SUPPORT EQUIP REWORK SHOP, BUILDING 857	BEAUFORT, SC	\$0K-\$250K	30-Jan-15	P
2015	CP1304M	REPAIRS TO BEQ BLDG 4169	CHERRY POINT, NC	\$1M-\$5M	30-Jan-15	P
2015	CP1305R	IMPROVEMENTS TO BEQ BLDG 4169	CHERRY POINT, NC	\$500K-\$1M	30-Jan-15	P
2015	AL1617M	DEMO BLDG 10221	ALBANY, GA	\$0K-\$250K	6-Feb-15	P
2015	AL1615M	DEMO BLDG 1638	ALBANY, GA	\$0K-\$250K	6-Feb-15	P
2015	AL1616M	DEMO BLDG 1642	ALBANY, GA	\$0K-\$250K	6-Feb-15	P
2015	AL1614M	DEMO BLDG 1636	ALBANY, GA	\$0K-\$250K	6-Feb-15	P
2015	AL1618M	DEMO BLDG 1470	ALBANY, GA	\$0K-\$250K	6-Feb-15	P
2015	LE1422R	CONSTRUCT SECURITY FENCE, BUILDING 1860	CAMP LEJEUNE, NC	\$0K-\$250K	13-Feb-15	P
2015	AL15122M	REPAIR BLDG 7121	ALBANY, GA	\$250K-\$500K	28-Feb-15	P
2015	LE1435M	BLDG. FC251 INTERIOR AND EXTERIOR REPAIRS	CAMP LEJEUNE, NC	\$500K-\$1M	3-Mar-15	P
2015	LE1011M	INTERIOR AND EXTERIOR REPAIRS TO HP125	CAMP LEJEUNE, NC	\$1M-\$5M	5-Mar-15	P
2015	LE1110M	REPAIR BLDG FC525	CAMP LEJEUNE, NC	\$1M-\$5M	5-Mar-15	P
2015	CP1410M	GRANT'S LANDING STREAM RESTORATION	CHERRY POINT, NC	\$250K-\$500K	15-Mar-15	P
2015	BE1412M	REPAIR CONCRETE STORM DITCH	BEAUFORT, SC	\$1M-\$5M	15-Mar-15	P
2015	AL1601R	EXPAND BLDG 5305 KENNEL	ALBANY, GA	\$500K-\$1M	17-Mar-15	P
2015	AL15132M	REPAIR BLDG 3010	ALBANY, GA	\$1M-\$5M	20-Mar-15	P
2015	AL15131R	ADD ADA RAMP, FURRING, ENTRANCE MATS, BREAK RM TO BLDG 3010	ALBANY, GA	\$0K-\$250K	20-Mar-15	P
2015	PI1613M	DEMOLISH BLDG 176A REFUEL VEHICLE SHOP	BEAUFORT, SC	\$0K-\$250K	27-Mar-15	P
2015	PI1609M	DEMOLISH BLDG 156 VEHICLE HOLDING SHED	BEAUFORT, SC	\$250K-\$500K	27-Mar-15	P
2015	PI1612M	DEMOLISH BLDG 176 VEHICLE MAINTENANCE	BEAUFORT, SC	\$500K-\$1M	27-Mar-15	P
2015	PI1621M	DEMO B-156A VEHICLE SHED	BEAUFORT, SC	\$250K-\$500K	27-Mar-15	P
2015	PI1616M	DEMOLISH BLDG 759 RANGE SUPPORT HEAD	BEAUFORT, SC	\$0K-\$250K	27-Mar-15	P

Note: RFP and AQ Tool information to be provided at a later date.

Special Projects (M2R2)

Marine Corps IPT AOR



FY	PROJECT #	Project Title	Location	Project Dollar Amount	Current Projected Award Date
2015	PI1608M	DEMOLISH BLDG 155 MOTOR T GARAGE	BEAUFORT, SC	\$500K-\$1M	27-Mar-15
2015	BE1624R	INSTALL OSHA FALL PROTECTION IN BLDG 594	BEAUFORT, SC	\$250K-\$500K	30-Mar-15
2015	BE1623R	INSTALL OSHA FALL PROTECTION IN BLDG 418	BEAUFORT, SC	\$250K-\$500K	30-Mar-15
2015	CP1415M	REPAIRS TO WWTP BLDG 4376P	CHERRY POINT, NC	\$5M-\$10M	31-Mar-15
2015	NR0908R	AS4108 ELECTRICAL UPGRADES	CAMP LEJEUNE, NC	\$500K-\$1M	31-Mar-15
2015	LE1629R	CONSTRUCT SR-10 AMMO HANDLING AREA	CAMP LEJEUNE, NC	\$250K-\$500K	31-Mar-15
2015	NR0907R	AS4106 ELECTRICAL UPGRADES	CAMP LEJEUNE, NC	\$250K-\$500K	1-Apr-15
2015	NR1607M	REPAIR FLOUNDER ROADS AND ADJACENT PARKING AREAS	CAMP LEJEUNE, NC	\$500K-\$1M	1-Apr-15
2015	NR1404M	BLDG. AS216 INTERIOR/EXTERIOR REPAIR PROJECT	CAMP LEJEUNE, NC	\$1M-\$5M	1-Apr-15
2015	CP1505M	REPAIRS TO BLDG 244 CNATT	CHERRY POINT, NC	\$1M-\$5M	15-Apr-15
2015	LE1613RB	INSTALL AUTOMATIC TRANSFER SWITCH, LCH4022	CAMP LEJEUNE, NC	\$0K-\$250K	2-May-15
2015	LE1613RC	INSTALL AUTOMATIC TRANSFER SWITCH, M303	CAMP LEJEUNE, NC	\$0K-\$250K	2-May-15
2015	LE1613RA	INSTALL AUTOMATIC TRANSFER SWITCH, BLDG 2600	CAMP LEJEUNE, NC	\$0K-\$250K	2-May-15
2015	LE1614R	CONSTRUCT G10/BT3 IMPACT AREAS RANGE GATES/WARNING SIGNS	CAMP LEJEUNE, NC	\$0K-\$250K	2-May-15
2015	LE0845R	CONSTRUCT STORAGE SHELTER, BLDG FC-294	CAMP LEJEUNE, NC	\$0K-\$250K	2-May-15
2015	LE1437R	INSTALL SPRINKLER SYSTEM BUILDING 89	CAMP LEJEUNE, NC	\$250K-\$500K	2-May-15
2015	CP1516M	REPLACE DUCTBANK AND 15KV CABLE FROM F STATION TO E STATION	CHERRY POINT, NC	\$5M-\$10M	15-May-15
2015	BE1604M	REPAIR SUPPORT EQUIP REWORK SHOP, BUILDING 1107	BEAUFORT, SC	\$250K-\$500K	25-May-15
2015	BE1604R	IMPROVE SUPPORT EQUIP REWORK SHOP, BUILDING 1107	BEAUFORT, SC	\$0K-\$250K	25-May-15
2015	LE0815M	MAJ INT/EXT RPR TO BEQ HP295	CAMP LEJEUNE, NC	\$1M-\$5M	2-Jun-15
2015	PI0816R	CONSTRUCT FIRST BN SYNTHETIC SURFACE RUNNING TRACK	BEAUFORT, SC	\$500K-\$1M	26-Jun-15
2015	PI1210M	RENOVATE BLDG 400 FOR MFSC	BEAUFORT, SC	\$500K-\$1M	26-Jun-15
2015	PI1210R	CONVERT BLDG 400 TO MFSC	BEAUFORT, SC	\$250K-\$500K	26-Jun-15
2015	PI1421M	TEMPORARY REPAIRS CRAWL SPACE STEEL JOISTS B-6004	BEAUFORT, SC	\$250K-\$500K	26-Jun-15
2015	PI1510R	UTILITY SUPPORT NEW MCCS GOLF CLUBHOUSE (APF COMPANION)	BEAUFORT, SC	\$250K-\$500K	26-Jun-15
2015	PI1605M	REPAIR B-160 BOILER #1	BEAUFORT, SC	\$1M-\$5M	30-Jun-15
2015	LE1122M	REPAIR BLDG BB270	CAMP LEJEUNE, NC	\$1M-\$5M	30-Jun-15

Note: RFP and AQ Tool information to be provided at a later date.

Special Projects (M2R2)

Marine Corps IPT AOR



FY	PROJECT #	Project Title	Location	Project Dollar Amount	Current Projected Award Date	P/A
2015	NR1303M	REPAIR THE FIRE STATION BUILDING AS502.	CAMP LEJEUNE, NC	\$500K-\$1M	30-Jun-15	P
2015	LE1603RA	INSTALL EMERGENCY GENERATOR, BLDG 125	CAMP LEJEUNE, NC	\$0K-\$250K	30-Jun-15	P
2015	LE1603RB	INSTALL EMERGENCY POWER, BLDG 127	CAMP LEJEUNE, NC	\$0K-\$250K	30-Jun-15	P
2015	LE14EMD04R	FC100 REMEDIATION SYSTEM CONSTRUCTION	CAMP LEJEUNE, NC	\$500K-\$1M	30-Jun-15	P
2015	NR1603R	CONSTRUCT AUTOMOTIVE ORGANIZATIONAL SHOP, MACS-2	CAMP LEJEUNE, NC	\$500K-\$1M	1-Jul-15	P
2015	CP1504R	IMPROVEMENTS TO BLDG. 4298 CHILD DEVELOPMENT CENTER	CHERRY POINT, NC	\$500K-\$1M	31-Jul-15	P
2015	CP1504M	REPAIRS TO BLDG. 4298 CHILD DEVELOPMENT CENTER	CHERRY POINT, NC	\$1M-\$5M	31-Jul-15	P
2015	CP15508M	DEMOLISH BLDG 3401	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15506M	DEMOLISH BLDG 1693	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15502M	DEMOLISH BLDG 1291	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15503M	DEMOLISH BLDG 1642	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15501M	DEMOLISH BLDG 1227	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15505M	DEMOLISH BLDG 1692	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15504M	DEMOLISH BLDG 1650	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP15507M	DEMOLISH BLDG 3345	CHERRY POINT, NC	\$0K-\$250K	15-Aug-15	P
2015	CP1503R	IMPROVEMENTS TO SMALL ARMS RANGE	CHERRY POINT, NC	\$500K-\$1M	30-Aug-15	P
2015	CP1503M	REPAIRS TO SMALL ARMS RANGE	CHERRY POINT, NC	\$1M-\$5M	30-Aug-15	P
2015	CP1502R	IMPROVEMENTS TO HANGAR 250	CHERRY POINT, NC	\$500K-\$1M	30-Aug-15	P
2015	CP1502M	REPAIRS TO HANGAR 250	CHERRY POINT, NC	\$5M-\$10M	30-Aug-15	P
2015	LE1476R	INSTALL SPRINKLER/ALARM/MNS BUILDING 58	CAMP LEJEUNE, NC	\$250K-\$500K	30-Aug-15	P
2015	NR0905R	AS3905 Electrical Upgrades	CAMP LEJEUNE, NC	\$500K-\$1M	1-Sep-15	P

Note: RFP and AQ Tool information to be provided at a later date.

MILCON Projects Northeast IPT AOR



FY	P No.	Project Name	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Project Award Date	P / A
2015	547	OHIO REPLACEMENT POWER & PROPULSION FACILITY, MECH, PA	\$10M-\$25M	DBB	Stand Alone	8/21/14	A	4/10/15	P
2014	308	NCTAMS VLF COMMERCIAL POWER CONNECTION, PNSY, ME	\$10M-\$25M	DBB	Stand Alone	2/28/14	A	5/29/15	P
2014	266	STRUCTURAL SHOPS CONSOLIDATION, PNSY, ME	\$10M-\$25M	DBB	Stand Alone	12/30/13	A	5/29/15	P
2014	714	UNACCOMPANIED HOUSING, GREAK LAKES, IL	\$25M-\$50M	DB	Stand Alone	4/21/14	A	8/31/15	P
2015	149	RESERVE TRAINING CENTER – PITTSBURGH, PA	\$10M-\$25M	DBB	Stand Alone	7/20/15	P	11/27/15	P

Special Projects

Northeast IPT AOR



FY	Project No.	Project Title/Location	Amount	Design Level	Acquisition Tool	Issue IFP/RFP	A /P	Current Projected Award Date	A /P
2015	RM11-13063	REPAIR PIER 12, NEW LONDON, CT	\$5M-\$10M	DBB	STAND ALONE	11/28/14	A	3/20/15	P
2015	RM351-13	RESTORE & MODERDIZE BHC – BLDG 39, LAKEHURST, NJ	\$5M-\$10M	DBB	STAND ALONE	2/16/15	P	4/16/15	P
2015	RM12-3266	ENERGY - REPLACE EXTERIOR LIGHTING WITH LED, MECH, PA	\$500K-\$1M	DBB	STAND ALONE	3/24/15	P	6/8/15	P
2015	RM12-3479	DD3: PUMPWELL REPAIRS DD3, PNSY, ME	\$5M-\$10M	DBB	STAND ALONE	3/3/15	P	6/29/15	P
2015	DE12-2833	PNSY: B132 DEMO AND B177 REPAIR, PNSY, ME	\$1M-\$5M	DBB	MAC - General	3/19/15	P	6/30/15	P
2015	RM11-13470	B153, ENERGY & BLDG REPAIR NUCLEAR MATERIAL INSPECTION, PNSY, ME	\$5M-\$10M	DBB	MAC - 8A	4/15/15	P	6/30/15	P
2015	RM12-2785	REPLACE 214 ROOF, 14 & 214 SIDLING, ADD SOLAR, MECH, PA	\$1M-\$5M	DB	MAC - 8A	6/3/15	P	7/7/15	P
2015	RM12-3859	PHASE 2 BUILDING OPTIMIZATION AND RETROCOMM, NEW LONDON, CT	\$1M-\$5M	DB	MAC - SB	7/17/15	P	8/31/15	P
2015	ST10-7282	FY15 Maintenance Dredging - Philadelphia PNBC, MECH, PA	\$10M-\$25M	DBB	STAND ALONE	7/1/15	P	9/30/15	P
2015	RM12-3779	ENERGY - HVAC ENERGY REPLACEMENT AND UPGRADE, MECH, PA	\$1M-\$5M	DBB	MAC - 8A	7/16/15	P	9/21/15	P
2015	RM12-3402	M1,2 & 3 ENERGY REPAIRS TO SHIPYARD OPS PLANNING DEPT, PNSY, ME	\$1M-\$5M	DBB	MAC – General	6/15/15	P	10/30/15	P
2015	RM10-8287	N61897 SECURITY IMPROVEMENTS AT NOSC BALTIMORE, MECH, PA	\$1M-\$5M	DBB	STAND ALONE	4/15/15	P	10/30/15	P
2015	RM12-3172	Repair Pool/Fitness Training Facility BLDG 80H (CEODD), GREAT LAKES, IL	\$1M-\$5M	DB	STAND ALONE	17-Sep-15	P	11/12-15	P