

Bay West

Delivering Environmental, Industrial, Marine, and Emergency Solutions

August 14, 2001

Bay West, Inc. • 24 Hours: 1-800-279-0456 • www.baywest.com
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Mr. Lamar Sims
Department of Navy, Engineering Field Activity, Midwest
Building 1-A
201 Decatur Avenue
Great Lakes, IL 60088

**RE: N68950-99-D-0205, Facility Maintenance, NIROP, Fridley, Minnesota
Revised Modification Request #4**

Dear Mr. Sims:

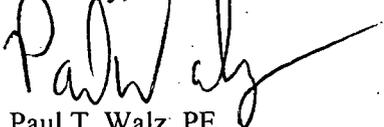
Attached is a revised proposal for modification of indefinite quantity work for the above-referenced project. This modification is due to changes in the original scope of work as a result of additional work that has been requested by the Department of the Navy (Navy). The revision is due to an incorrect labor classification being included in the scope of work for the original modification request. The correct labor classification has been used for all work items in this revision.

Indefinite quantity work requested by the Navy consists of providing two field technicians to assist the USGS with water level gauging in support of the USGS Capture Zone Analysis. Water level gauging (i.e., wells gauged and frequency of gauging) will be directed by the USGS. In accordance with the Navy's request, Bay West has included costs for two field technicians being on site for four days. Eight hours of on-site gauging, plus one additional hour for mobilization and demobilization, are included for each technician for each day. Bay West proposes a one-time charge of \$4,357 for indefinite quantity work described in this submittal.

The Navy has indicated that one additional day of gauging assistance may be required to support the USGS Capture Zone Analysis effort. In the event additional support is required, Bay West proposes a unit rate of \$1,089 per day for two field technicians (i.e., \$4,357/four days).

Attached is backup data used in the development of project costs. Overhead, G&A, and fringe benefit rates are based on estimated 2001 rates. Bay West's 1998 rates were audited in November 1999 by the Minneapolis Branch Office of DCAA. Please review this modification request and contact me at (651) 291-3491 if you have any questions or comments.

Sincerely,



Paul T. Walz, PE
Project Manager

Enclosure

✓ cc: Joel Sanders, US Navy SouthDiv Engineering Command

BWJ990726

Tue 14 Aug 2001
Eff. Date 08/07/01

BAY WEST INC.
PROJECT 90726E: NIROP Water Treatment O&M MOD 4 - Water Level Gauging
PROPOSAL

TIME 09:39:33

TITLE PAGE 1

NIROP Water Treatment O&M MOD 4
Water Level Gauging
East River Road
Fridley, MN

Designed By: ENGFLDACT MW
Estimated By: Bradley Kulberg

Prepared By: Bay West, Inc.
St. Paul, MN

Preparation Date: 08/07/01
Effective Date of Pricing: 08/07/01

Sales Tax: 6.50%

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** CONTRACTOR SETTINGS **

AMOUNT PCT PCT S RISK DIFF SIZE PERIOD INVEST ASSIST SUBCON

BW Bay West

FRINGE	P	0.00
OVERHEAD	P	0.00
G & A	P	0.00
FEE	P	5.93

BM Bay West Off-Site Management

FRINGE	D	27.00
OVERHEAD	D	76.00
G & A	P	13.00
FEE	P	0.00

BL Bay West On-Site Labor

FRINGE	D	36.00
OVERHEAD	D	76.00
G & A	P	13.00
FEE	P	0.00

BE Bay West Equipment

FRINGE	D	0.00
OVERHEAD	D	42.00
G & A	P	13.00
FEE	P	0.00

MT Materials

FRINGE	D	0.00
OVERHEAD	D	0.00
G & A	P	13.00
FEE	P	0.00

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CONTRACTOR INDIRECT SUMMARY.....2

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BAY WEST INC.
PROJECT 90726E: NIROP Water Treatment O&M MOD 4 - Water Level Gauging
PROPOSAL
** PROJECT OWNER SUMMARY - Facility **

TIME 09:39:33
SUMMARY PAGE 1

	QUANTITY UOM	CONTRACT UNIT COST	TOTAL COST

02 Indefinite Quantity			
02.01 Water Level Gauging		4,357	4,357
		-----	-----
TOTAL Indefinite Quantity		4,357	4,357
		-----	-----
TOTAL NIROP Water Treatment O&M MOD 4	1.00 EA	4,357	4357.45
			4,357

**** CONTRACTOR INDIRECT SUMMARY ****

	DIRECT	FRINGE	OVERHEAD	G & A	FEE	TOTAL COST	UNIT COST
BW Bay West							
BM Bay West Off-Site Management	140	38	106	37	0	321	321.15
BL Bay West On-Site Labor	1,216	438	924	335	0	2,913	2913.05
BE Bay West Equipment	488	0	205	90	0	783	783.04
MT Materials	85	0	0	11	0	96	96.28
Subtotal Subcontract Work	1,929	476	1,236	473	0	4,114	4113.52
Indirect on Subcontracts	4,114	0	0	0	244	4,357	4357.45
BW Bay West	4,114	0	0	0	244	4,357	4357.45

 02.01. Water Level Gauging QUANTITY UOM MANHRS LABOR EQUIPMNT MATERIAL OTHER TOTAL COST UNIT COST

02. Indefinite Quantity

02.01. Water Level Gauging

USR BM Bay West Project Manager	4.00	HR	4	321	0	0	0	321	80.29
USR BL Field Technician III	4.00	DAY	32	1,227	0	0	0	1,227	306.64
USR BL Field Technician III	4.00	DAY	32	1,227	0	0	0	1,227	306.64
USR BL Field Technician III OT	4.00	HR	4	230	0	0	0	230	57.49
USR BL Field Technician III OT	4.00	HR	4	230	0	0	0	230	57.49
USR BE Bay West Vehicle	180.00	MI	0	0	231	0	0	231	1.28
USR BE Bay West Vehicle	180.00	MI	0	0	231	0	0	231	1.28
USR BE Tools & Equipment	4.00	DAY	0	0	160	0	0	160	40.12
USR BE Tools & Equipment	4.00	DAY	0	0	160	0	0	160	40.12
USR MT Misc. Materials (PPE, Decon Itm)	4.00	DAY	0	0	0	96	0	96	24.07

TOTAL Water Level Gauging 76 3,234 783 96 0 4,114

TOTAL Indefinite Quantity 76 3,234 783 96 0 4,114

TOTAL NIROP Water Treatment O&M MOD 4 1.00 EA 76 3,234 783 96 0 4,114 4113.52

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PROPOSAL
** LABOR BACKUP **

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BACKUP PAGE 1

SRC LABOR ID	DESCRIPTION	BASE	OVERTM	TXS/INS	FRNG	TRVL	RATE	UOM	UPDATE	**** TOTAL ****	HOURS
USR F03	Field Technician III	16.00	0.0%	0.0%	0.00	0.00	16.00	HR	09/22/00	0.00	64
USR F08	Field Technician III OT	16.00	50.0%	0.0%	0.00	0.00	24.00	HR	09/22/00	0.00	8
USR Y0008	Bay West Project Manager	35.00	0.0%	0.0%	0.00	0.00	35.00	HR	09/07/00	0.00	4

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ERROR REPORT

BAY WEST INC.
PROJECT 90726E: NIROP Water Treatment O&M MOD 4 - Water Level Gauging
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ERROR PAGE 1

No errors detected...

*** END OF ERROR REPORT ***